## CONSOLIDATED REPORT FOR 457 STATE BOARD OF PUBLIC ACCOUNTANCY

CONSOLIDATED REPORT FOR 18-Nov-2021

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	ENDITURES TOTAL \$/% SPENT WITH NON HUBS		TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$00 \$44,424 \$00 \$00 \$279,089 \$113,889	\$00 \$26,630 \$00 \$00 \$228,643 \$88,018	/ 59.95% / 0.00% / 0.00% / 81.92% / 77.28%	\$00 / 0.00% \$17,794 / 40.05% \$00 / 0.00% \$00 / 0.00% \$50,445 / 18.08% \$25,872 / 22.72% \$94,111 / 21.52%	11,20% 21,10% 32,90% 23,70% 26,00% 21,10%
	\$437,404	\$343,292	/ /8.48%	\$94,111 / 21.52%	
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HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$8,262,889,980 \$2,206,929,467 \$830,222,251 \$1,446,151,287 \$12,197,837,656 \$6,398,183,150 \$31,342,213,792	\$8,107,695,434 \$2,099,636,196 \$707,170,898 \$1,259,831,062 \$11,427,257, \$5,773,684,948	/ 95.14% / 85.18% / 87.12% 484 93.68% / 90.24%	\$444,964,253 / 5.39% \$401,274,305 / 18.18% \$180,680,794 / 21.76% \$660,551,306 / 45.68% \$951,984,555 / 7.80% \$645,672,485 / 10.09% \$3,285,127,701 / 10.48%	11.20% 21.10% 32.90% 23.70% 26.00% 21.10%
		** ANALYSIS OF A 457 STATE BOARD O	WARDS FOR F PUBLIC ACCOUNTANG	ZY.	
CERTIFIED HUB GROUP FOR HUB CREDIT		TOTAL # AND % OF HUB VIDS RECEIVING AWARDS		TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS	
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMAN			1 / 7.14% 1 / 7.14% 2 / 14.29% 1 / 7.14% 0 / 0.00% 9 / 64.29%	\$7,065 / \$15,863 / \$10,854 / \$1,560 / \$00 / \$58,768 /	/ 16.86% / 11.53% / 1.66% / 0.00%
TOTAL			14 / 100.00%	\$94,111 /	/ 100.00%
** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS					
CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMEN TOTAL	1358 / 8.28% 4188 / 25.54% 5139 / 31.34% 293 / 1.79% 263 / 1.60% 5149 / 31.41%	881 / 12.24% 2320 / 32.24% 3522 / 48.95% 208 / 2.89% 263 / 3.66% 1 / 0.01%	477 / 5.19% 1868 / 20.32% 1617 / 17.59% 85 / 0.92% 0 / 0.00% 5148 / 55.99%	443 /11.76% 1219 /32.35% \$1 67 / 1.78% 64 / 1.70% 1688 /44.80% \$1 1 / 0.03%	\$401,897,189 / 12.23% \$301,142,287 / 9.17% 1,194,883,719 / 36.37% \$67,792,747 / 2.06% \$23,012,992 / 0.70% 1,296,349,069 / 39.46% 3,285,078,005 / 100.00%

<sup>\*\*</sup> THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2021 IS 16373.

SUCH AS, 1358 (8.28%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 881 (12.24%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 477 (5.19%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 286 (7.59%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$401,897,189.00 (12.23%) OF THE TOTAL DOLLARS AWARDED TO HUBS.