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CONSOLIDATED REPORT FOR 18-Nov-2021 503 TEXAS MEDICAL BOARD PROCUREMENT CATEGORY TOTAL EXPENDITURES TOTAL \$/% SPENT TOTAL \$/% SPENT ANNUAL PROCUREMENT WITH NON HUBS WITH HUBS GOAL % HEAVY CONSTRUCTION \$00 0.00% 0.00% 11.20% BUILDING \$00 \$00 0.00% \$00 0.00% 21.10% SPECIAL TRADE \$00 \$00 0.00% \$00 0.00% 32.90% \$00 \$135,714 PROFESSIONAL \$00 \$00 0.00% 0.00% 23.70% OTHER SERVICES \$2,096,847 \$1,961,132 93.53% 6.47% 26.00% COMMODITY PURCHASING \$415,762 54.73% \$188,235 45.27% 21.10% \$227,526 \$2,512,610 \$2,188,659 / 87.11% \$323,950 / 12.89% CONSOLIDATED REPORT FOR THE STATE OF TEXAS HEAVY CONSTRUCTION \$8,262,889,980 \$8,107,695,434 / 98.12% \$444,964,253 5.39% 11.20% BUILDING \$2,206,929,467 \$2,099,636,196 95.14% \$401,274,305 18.18% 21.10% SPECIAL TRADE \$830,222,251 \$707,170,898 85.18% \$180,680,794 21.76% 32.90% PROFESSIONAL \$1,446,151,287 \$1,259,831,062 87.12% \$660,551,306 45.68% 23.70% OTHER SERVICES \$12,197,837,656 \$11,427,257,484 93.68% \$951,984,555 7.80% 26.00% COMMODITY PURCHASING \$6,398,183,150 \$5,773,684,948 / 90.24% \$645,672,485 10.09% 21.10% \$31,342,213,792 \$29,375,276,025 / 93.72% \$3,285,127,701 / 10.48% ** ANALYSIS OF AWARDS FOR 503 TEXAS MEDICAL BOARD CERTIFIED HUB GROUP TOTAL # AND % OF HUB TOTAL DOLLAR AMOUNT FOR HUB CREDIT VIDS RECEIVING AWARDS AND % AWARDED TO HUBS \$29,815 ASIAN PACIFIC BLACK 3 / 27.27% \$186,333 57.52% HISPANIC 2 / 18.18% \$10,827 3.34% NATIVE AMERICAN 9.09% \$77,767 24.01% SERVICE-DISABLED VETERAN 0 / 0.00% \$00 0.00% \$19,206 WOMAN 4 / 36.36% 5.93% \$323,950 / 100.00% 11 / 100.00% TOTAL ** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS CERTIFIED HUB GROUP # OF VIDS ELIGIBLE # OF MALES, % # OF FEMALES, % TOTAL # AND % OF HUB TOTAL DOLLAR AMOUNT FOR HUB CREDIT, % VIDS RECEIVING AWARDS AND % AWARDED TO HUBS 477 / 5.19% \$401,897,189 ASIAN PACIFIC 8.28% 881 / 12.24% 286 / 7.59% 12.23% 4188 25.54% 2320 / 32.24% 1868 / 20.32% 443 /11.76% \$301,142,287 9.17% BLACK HISPANIC 5139 31.34% 3522 / 48.95% 1617 / 17.59% 1219 /32.35% \$1,194,883,719 36.37%

208 / 2.89%

7195 / 100.00%

3.66%

/ 0.01%

263

293

263

1.79%

1.60%

5149 / 31.41%

16395 / 100.00%

NATIVE AMERICAN

WOMEN

TOTAL

SERVICE-DISABLED VETERAN

SUCH AS, 1358 (8.28%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 881 (12.24%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 477 (5.19%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 286 (7.59%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$401,897,189.00 (12.23%) OF THE TOTAL DOLLARS AWARDED TO HUBS.

85 / 0.92%

5148 / 55.99%

9195 / 100.00%

0 / 0.00%

67 / 1.78%

64 / 1.70%

1 / 0.03%

1688 /44.80%

3768 /100.00%

\$67,792,747

\$23,012,992

\$3,285,078,005 /

\$1,296,349,069

2.06%

0.70%

39.46%

100.00%

^{**} THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2021 IS 16373.