

601 CONSOLIDATED REPORT FOR
TEXAS DEPARTMENT OF TRANSPORTATION

18-Nov-2021

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$8,246,032,042	\$8,092,064,596 / 98.13%	\$443,188,300 / 5.37%	11.20%
BUILDING	\$211,203,439	\$203,300,102 / 96.26%	\$11,234,229 / 5.32%	21.10%
SPECIAL TRADE	\$47,347,288	\$34,144,039 / 72.11%	\$13,726,049 / 28.99%	32.90%
PROFESSIONAL	\$1,062,503,250	\$889,044,037 / 83.67%	\$623,377,150 / 58.67%	23.70%
OTHER SERVICES	\$704,703,341	\$580,211,232 / 82.33%	\$131,861,846 / 18.71%	26.00%
COMMODITY PURCHASING	\$346,007,143	\$319,944,352 / 92.47%	\$26,364,455 / 7.62%	21.10%
	<u>\$10,617,796,505</u>	<u>\$10,118,708,360 / 95.30%</u>	<u>\$1,249,752,032 / 11.77%</u>	

CONSOLIDATED REPORT FOR
THE STATE OF TEXAS

HEAVY CONSTRUCTION	\$8,262,889,980	\$8,107,695,434 / 98.12%	\$444,964,253 / 5.39%	11.20%
BUILDING	\$2,206,929,467	\$2,099,636,196 / 95.14%	\$401,274,305 / 18.18%	21.10%
SPECIAL TRADE	\$830,222,251	\$707,170,898 / 85.18%	\$180,680,794 / 21.76%	32.90%
PROFESSIONAL	\$1,446,151,287	\$1,259,831,062 / 87.12%	\$660,551,306 / 45.68%	23.70%
OTHER SERVICES	\$12,197,837,656	\$11,427,257,484 / 93.68%	\$951,984,555 / 7.80%	26.00%
COMMODITY PURCHASING	\$6,398,183,150	\$5,773,684,948 / 90.24%	\$645,672,485 / 10.09%	21.10%
	<u>\$31,342,213,792</u>	<u>\$29,375,276,025 / 93.72%</u>	<u>\$3,285,127,701 / 10.48%</u>	

** ANALYSIS OF AWARDS FOR
601 TEXAS DEPARTMENT OF TRANSPORTATION

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	90 / 9.87%	\$126,344,213 / 10.11%
BLACK	88 / 9.65%	\$64,676,374 / 5.18%
HISPANIC	325 / 35.64%	\$616,152,789 / 49.30%
NATIVE AMERICAN	20 / 2.19%	\$51,803,279 / 4.15%
SERVICE-DISABLED VETERAN	8 / 0.88%	\$3,208,451 / 0.26%
WOMAN	381 / 41.78%	\$387,566,923 / 31.01%
TOTAL	<u>912 / 100.00%</u>	<u>\$1,249,752,032 / 100.00%</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1358 / 8.28%	881 / 12.24%	477 / 5.19%	286 / 7.59%	\$401,897,189 / 12.23%
BLACK	4188 / 25.54%	2320 / 32.24%	1868 / 20.32%	443 / 11.76%	\$301,142,287 / 9.17%
HISPANIC	5139 / 31.34%	3522 / 48.95%	1617 / 17.59%	1219 / 32.35%	\$1,194,883,719 / 36.37%
NATIVE AMERICAN	293 / 1.79%	208 / 2.89%	85 / 0.92%	67 / 1.78%	\$67,792,747 / 2.06%
SERVICE-DISABLED VETERAN	263 / 1.60%	263 / 3.66%	0 / 0.00%	64 / 1.70%	\$23,012,992 / 0.70%
WOMEN	5149 / 31.41%	1 / 0.01%	5148 / 55.99%	1688 / 44.80%	\$1,296,349,069 / 39.46%
TOTAL	<u>16395 / 100.00%</u>	<u>7195 / 100.00%</u>	<u>9195 / 100.00%</u>	<u>3768 / 100.00%</u>	<u>\$3,285,078,005 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2021 IS 16373.

SUCH AS, 1358 (8.28%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 881 (12.24%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 477 (5.19%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 286 (7.59%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$401,897,189.00 (12.23%) OF THE TOTAL DOLLARS AWARDED TO HUBS.