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18-Nov-2021

CONSOLIDATED REPORT FOR 709 TEXAS A&M HEALTH SCIENCE CENTER

PROCUREMENT CATEGORY TOTAL EXPENDITURES TOTAL \$/% SPENT TOTAL \$/% SPENT ANNUAL PROCUREMENT WITH NON HUBS WITH HUBS GOAL % HEAVY CONSTRUCTION \$00 0.00% 0.00% 11.20% -\$2,033,605 -\$2,033,605 100.00% BUILDING \$00 0.00% 21.10% SPECIAL TRADE \$5,983,511 \$5,981,261 99.96% \$116,948 1.95% 32.90% \$00 PROFESSIONAL \$900,909 \$900,909 100.00% 0.00% 23.70% \$13,648,225 \$12,855,953 OTHER SERVICES 94.20% 7.01% 26.00% COMMODITY PURCHASING \$23,278,445 \$17,894,324 76.87% \$5,422,427 23.29% 21.10% \$41,777,486 \$35,598,844 / 85.21% \$6,496,465 / 15.55% CONSOLIDATED REPORT FOR THE STATE OF TEXAS HEAVY CONSTRUCTION \$8,262,889,980 \$8,107,695,434 / 98.12% \$444,964,253 5.39% 11.20% BUILDING \$2,206,929,467 \$2,099,636,196 95.14% \$401,274,305 18.18% 21.10% SPECIAL TRADE \$830,222,251 \$707,170,898 85.18% \$180,680,794 21.76% 32.90% PROFESSIONAL \$1,446,151,287 \$1,259,831,062 87.12% \$660,551,306 45.68% 23.70% OTHER SERVICES \$12,197,837,656 \$11,427,257,484 93.68% \$951,984,555 7.80% 26.00% COMMODITY PURCHASING \$6,398,183,150 \$5,773,684,948 / 90.24% \$645,672,485 10.09% 21.10% \$31,342,213,792 \$29,375,276,025 / 93.72% \$3,285,127,701 / 10.48% ** ANALYSIS OF AWARDS FOR TEXAS A&M HEALTH SCIENCE CENTER CERTIFIED HUB GROUP TOTAL # AND % OF HUB TOTAL DOLLAR AMOUNT FOR HUB CREDIT VIDS RECEIVING AWARDS AND % AWARDED TO HUBS \$907,388 ASIAN PACIFIC 9 / 11.69% BLACK 10 / 12.99% \$1,682,686 25.90% HISPANIC 16 / 20.78% \$2,456,029 37.81% NATIVE AMERICAN 0 / 0.00% \$00 0.00% SERVICE-DISABLED VETERAN 2.60% \$5,454 0.08% WOMAN 40 / 51.95% \$1,444,906 22.24% \$6,496,465 / 100.00% 77 / 100.00% TOTAL ** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS CERTIFIED HUB GROUP # OF VIDS ELIGIBLE # OF MALES, % # OF FEMALES, % TOTAL # AND % OF HUB TOTAL DOLLAR AMOUNT FOR HUB CREDIT, % VIDS RECEIVING AWARDS AND % AWARDED TO HUBS 477 / 5.19% \$401,897,189 ASIAN PACIFIC 8.28% 881 / 12.24% 286 / 7.59% 12.23% 4188 25.54% 2320 / 32.24% 1868 / 20.32% 443 /11.76% \$301,142,287 9.17% BLACK HISPANIC 5139 31.34% 3522 / 48.95% 1617 / 17.59% 1219 /32.35% \$1,194,883,719 36.37% NATIVE AMERICAN 293 1.79% 208 / 2.89% 85 / 0.92% 67 / 1.78% \$67,792,747 2.06% SERVICE-DISABLED VETERAN 263 1.60% 263 3.66% 0 / 0.00% 64 / 1.70% \$23,012,992 0.70% WOMEN 5149 / 31.41% / 0.01% 5148 / 55.99% 1688 /44.80% \$1,296,349,069 39.46% 1 / 0.03% TOTAL 16395 / 100.00% 7195 / 100.00% 9195 / 100.00% \$3,285,078,005 / 100.00% 3768 /100.00%

SUCH AS, 1358 (8.28%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 881 (12.24%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 477 (5.19%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 286 (7.59%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$401,897,189.00 (12.23%) OF THE TOTAL DOLLARS AWARDED TO HUBS.

^{**} THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2021 IS 16373.