

733 CONSOLIDATED REPORT FOR
TEXAS TECH UNIVERSITY

18-Nov-2021

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$377,314	\$377,314 / 100.00%	\$15,000 / 3.98%	11.20%
BUILDING	\$76,229,371	\$75,553,239 / 99.11%	\$9,578,667 / 12.57%	21.10%
SPECIAL TRADE	\$33,792,309	\$28,709,323 / 84.96%	\$7,865,728 / 23.28%	32.90%
PROFESSIONAL	\$1,751,792	\$1,695,520 / 96.79%	\$56,272 / 3.21%	23.70%
OTHER SERVICES	\$39,789,343	\$34,054,237 / 85.59%	\$5,746,548 / 14.44%	26.00%
COMMODITY PURCHASING	\$80,009,498	\$55,856,554 / 69.81%	\$24,167,254 / 30.21%	21.10%
	<u>\$231,949,629</u>	<u>\$196,246,190 / 84.61%</u>	<u>\$47,429,471 / 20.45%</u>	

CONSOLIDATED REPORT FOR
THE STATE OF TEXAS

HEAVY CONSTRUCTION	\$8,262,889,980	\$8,107,695,434 / 98.12%	\$444,964,253 / 5.39%	11.20%
BUILDING	\$2,206,929,467	\$2,099,636,196 / 95.14%	\$401,274,305 / 18.18%	21.10%
SPECIAL TRADE	\$830,222,251	\$707,170,898 / 85.18%	\$180,680,794 / 21.76%	32.90%
PROFESSIONAL	\$1,446,151,287	\$1,259,831,062 / 87.12%	\$660,551,306 / 45.68%	23.70%
OTHER SERVICES	\$12,197,837,656	\$11,427,257,484 / 93.68%	\$951,984,555 / 7.80%	26.00%
COMMODITY PURCHASING	\$6,398,183,150	\$5,773,684,948 / 90.24%	\$645,672,485 / 10.09%	21.10%
	<u>\$31,342,213,792</u>	<u>\$29,375,276,025 / 93.72%</u>	<u>\$3,285,127,701 / 10.48%</u>	

** ANALYSIS OF AWARDS FOR
733 TEXAS TECH UNIVERSITY

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	7 / 5.65%	\$1,336,858 / 2.82%
BLACK	7 / 5.65%	\$10,177,937 / 21.46%
HISPANIC	28 / 22.58%	\$17,972,505 / 37.89%
NATIVE AMERICAN	3 / 2.42%	\$1,184,848 / 2.50%
SERVICE-DISABLED VETERAN	0 / 0.00%	\$00 / 0.00%
WOMAN	79 / 63.71%	\$16,757,322 / 35.33%
TOTAL	<u>124 / 100.00%</u>	<u>\$47,429,471 / 100.00%</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1358 / 8.28%	881 / 12.24%	477 / 5.19%	286 / 7.59%	\$401,897,189 / 12.23%
BLACK	4188 / 25.54%	2320 / 32.24%	1868 / 20.32%	443 / 11.76%	\$301,142,287 / 9.17%
HISPANIC	5139 / 31.34%	3522 / 48.95%	1617 / 17.59%	1219 / 32.35%	\$1,194,883,719 / 36.37%
NATIVE AMERICAN	293 / 1.79%	208 / 2.89%	85 / 0.92%	67 / 1.78%	\$67,792,747 / 2.06%
SERVICE-DISABLED VETERAN	263 / 1.60%	263 / 3.66%	0 / 0.00%	64 / 1.70%	\$23,012,992 / 0.70%
WOMEN	5149 / 31.41%	1 / 0.01%	5148 / 55.99%	1688 / 44.80%	\$1,296,349,069 / 39.46%
TOTAL	<u>16395 / 100.00%</u>	<u>7195 / 100.00%</u>	<u>9195 / 100.00%</u>	<u>3768 / 100.00%</u>	<u>\$3,285,078,005 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2021 IS 16373.

SUCH AS, 1358 (8.28%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 881 (12.24%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 477 (5.19%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 286 (7.59%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$401,897,189.00 (12.23%) OF THE TOTAL DOLLARS AWARDED TO HUBS.