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CONSOLIDATED REPORT FOR 18-Nov-2021 746 UT RIO GRANDE VALLEY PROCUREMENT CATEGORY TOTAL EXPENDITURES TOTAL \$/% SPENT TOTAL \$/% SPENT ANNUAL PROCUREMENT WITH NON HUBS WITH HUBS GOAL % 11.20% HEAVY CONSTRUCTION \$00 0.00% 0.00% \$1,175,337 \$304,284 / \$871,052 BUILDING 25.89% 74.11% 21.10% SPECIAL TRADE \$11,322,449 \$9,002,475 79.51% \$2,362,145 20.86% 32.90% \$938,305 \$536,307 57.16% 89.95% 23.70% PROFESSIONAL \$401,998 42.84% \$16,492,302 \$26,231,162 \$14,835,352 / \$17,189,931 / \$1,656,949 \$9,041,231 OTHER SERVICES 10.05% 26.00% COMMODITY PURCHASING 21.10% 65.53% 34.47% \$56,159,557 \$41,868,352 / 74.55% \$14,333,377 / 25.52% CONSOLIDATED REPORT FOR THE STATE OF TEXAS HEAVY CONSTRUCTION \$8,262,889,980 \$8,107,695,434 / 98.12% \$444,964,253 5.39% 11.20% BUILDING \$2,206,929,467 \$2,099,636,196 95.14% \$401,274,305 18.18% 21.10% SPECIAL TRADE \$830,222,251 \$707,170,898 85.18% \$180,680,794 21.76% 32.90% PROFESSIONAL \$1,446,151,287 \$1,259,831,062 87.12% \$660,551,306 45.68% 23.70% OTHER SERVICES \$12,197,837,656 \$11,427,257,484 93.68% \$951,984,555 7.80% 26.00% COMMODITY PURCHASING \$6,398,183,150 \$5,773,684,948 / 90.24% \$645,672,485 10.09% 21.10% \$31,342,213,792 \$29,375,276,025 / 93.72% \$3,285,127,701 / 10.48%

** ANALYSIS OF AWARDS FOR 746 UT RIO GRANDE VALLEY

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMAN	6 / 6.98% 4 / 4.65% 51 / 59.30% 0 / 0.00% 0 / 0.00% 25 / 29.07%	\$189,282 / 1.32% \$3,726,442 / 26.00% \$7,900,056 / 55.12% \$00 / 0.00% \$00 / 0.00% \$2,517,595 / 17.56%
TOTAL	86 / 100.00%	\$14,333,377 / 100.00%

** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1358 / 8.28%	881 / 12.24%	477 / 5.19%	286 / 7.59%	\$401,897,189 / 12.23%
BLACK	4188 / 25.54%	2320 / 32.24%	1868 / 20.32%	443 /11.76%	\$301,142,287 / 9.17%
HISPANIC	5139 / 31.34%	3522 / 48.95%	1617 / 17.59%	1219 /32.35%	\$1,194,883,719 / 36.37%
NATIVE AMERICAN	293 / 1.79%	208 / 2.89%	85 / 0.92%	67 / 1.78%	\$67,792,747 / 2.06%
SERVICE-DISABLED VETERAN	263 / 1.60%	263 / 3.66%	0 / 0.00%	64 / 1.70%	\$23,012,992 / 0.70%
WOMEN	5149 / 31.41%	1 / 0.01%	5148 / 55.99%	1688 /44.80%	\$1,296,349,069 / 39.46%
				1 / 0.03%	
TOTAL	16395 / 100.00%	7195 / 100.00%	9195 / 100.00%		\$3,285,078,005 / 100.00%

3768 /100.00%

SUCH AS, 1358 (8.28%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 881 (12.24%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 477 (5.19%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 286 (7.59%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$401,897,189.00 (12.23%) OF THE TOTALING LARRS AWARDED TO HUBS.

^{**} THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2021 IS 16373.