18-Nov-2021

CONSOLIDATED REPORT FOR

			USTIN STATE UNIVERSITY	Y	10 NOV 2021
PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS		TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$77,748 \$18,735,942 \$4,432,542 \$1,159,363 \$13,655,014 \$22,099,170	\$18,642,5 \$4,317,3 \$1,111,0	32 / 95.83% 84 / 93.67%	\$00 / 0.0 \$2,181,729 / 11.6 \$225,280 / 5.0 \$344,439 / 29.7 \$866,224 / 6.3 \$2,838,474 / 12.8	4% 21.10% 8% 32.90% 1% 23.70% 4% 26.00%
	\$60,159,782	\$56,482,4	49 / 93.89%	\$6,456,147 / 10.7	3%
		CONSOLIDATED THE STATE			
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$8,262,889,980 \$2,206,929,467 \$830,222,251 \$1,446,151,287 \$12,197,837,656 \$6,398,183,150	\$8,107,695,4 \$2,099,636,1 \$707,170,8 \$1,259,831,0 \$11,427,25 \$5,773,684,9	98 / 85.18% 62 / 87.12% 7,484 93.68%	\$444,964,253 / 5.3 \$401,274,305 / 18.1 \$180,680,794 / 21.7 \$660,551,306 / 45.6 \$951,984,555 / 7.8 \$645,672,485 / 10.0	8% 21.10% 5% 32.90% 8% 23.70% 0% 26.00%
	\$31,342,213,792	\$29,375,276,0	25 / 93.72%	\$3,285,127,701 / 10.4	8%
		** ANALYSIS OF 755 STEPHEN F A	AWARDS FOR USTIN STATE UNIVERSITY	Y	
CERTIFIED HUB GROUP FOR HUB CREDIT		TOTAL # AND % OF HUB VIDS RECEIVING AWARDS		TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS	
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMAN			5 / 9.09% 3 / 5.45% 10 / 18.18% 1 / 1.82% 0 / 0.00% 36 / 65.45%	\$383,56 \$281,52 \$3,011,30 \$12,63 \$2,767,12	1 / 4.36% 0 / 46.64% 2 / 0.20% 0 / 0.00%
TOTAL		-	55 / 100.00%	\$6,456,14	7 / 100.00%
		** ANALYSIS OF THE STATE			
CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMEN TOTAL	1358 / 8.28% 4188 / 25.54% 5139 / 31.34% 293 / 1.79% 263 / 1.60% 5149 / 31.41%	881 / 12.24% 2320 / 32.24% 3522 / 48.95% 208 / 2.89% 263 / 3.66% 1 / 0.01%	477 / 5.19% 1868 / 20.32% 1617 / 17.59% 85 / 0.92% 0 / 0.00% 5148 / 55.99%	286 / 7.59% 443 /11.76% 1219 /32.35% 67 / 1.78% 64 / 1.70% 1688 /44.80% 1 / 0.03%	\$401,897,189 / 12.23% \$301,142,287 / 9.17% \$1,194,883,719 / 36.37% \$67,792,747 / 2.06% \$23,012,992 / 0.70% \$1,296,349,069 / 39.46% \$3,285,078,005 / 100.00%
•		,	/	2769 /100 00%	, , ,

^{**} THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2021 IS 16373.

SUCH AS, 1358 (8.28%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 881 (12.24%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 477 (5.19%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 286 (7.59%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$401,897,189.00 (12.23%) OF THE TOTAL DOLLARS AWARDED TO HUBS.

3768 /100.00%