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CONSOLIDATED REPORT FOR 18-Nov-2021 TEXAS A&M UNIVERSITY - CENTRAL TEXAS PROCUREMENT CATEGORY TOTAL EXPENDITURES TOTAL \$/% SPENT TOTAL \$/% SPENT ANNUAL PROCUREMENT WITH NON HUBS WITH HUBS GOAL % HEAVY CONSTRUCTION \$00 0.00% 0.00% 11.20% \$163,238 \$163,238 / 100.00% BUILDING \$00 0.00% 21.10% SPECIAL TRADE \$1,746,956 \$1,746,956 100.00% \$74,524 4.27% 32.90% 0.00% PROFESSIONAL \$16,280 \$16,280 100.00% \$00 23.70% \$403,612 \$2,492,901 \$2,150,947 OTHER SERVICES 86.28% 16.19% 26.00% \$2,454,780 COMMODITY PURCHASING \$2,266,151 14.40% 21.10% 92.32% \$353,387 \$6,874,157 \$6,343,574 / 92.28% \$831,524 / 12.10% CONSOLIDATED REPORT FOR THE STATE OF TEXAS HEAVY CONSTRUCTION \$8,262,889,980 \$8,107,695,434 / 98.12% \$444,964,253 5.39% 11.20% BUILDING \$2,206,929,467 \$2,099,636,196 95.14% \$401,274,305 18.18% 21.10% SPECIAL TRADE \$830,222,251 \$707,170,898 85.18% \$180,680,794 21.76% 32.90% PROFESSIONAL \$1,446,151,287 \$1,259,831,062 87.12% \$660,551,306 45.68% 23.70% OTHER SERVICES \$12,197,837,656 \$11,427,257,484 93.68% \$951,984,555 7.80% 26.00% COMMODITY PURCHASING \$6,398,183,150 \$5,773,684,948 / 90.24% \$645,672,485 10.09% 21.10% \$31,342,213,792 \$29,375,276,025 / 93.72% \$3,285,127,701 / 10.48% \*\* ANALYSIS OF AWARDS FOR 770 TEXAS A&M UNIVERSITY - CENTRAL TEXAS CERTIFIED HUB GROUP TOTAL # AND % OF HUB TOTAL DOLLAR AMOUNT FOR HUB CREDIT VIDS RECEIVING AWARDS AND % AWARDED TO HUBS \$84,090 ASIAN PACIFIC 15.00% 10.11% BLACK 3 / 15.00% \$40,314 4.85% HISPANIC 2 / 10.00% \$412,069 49.56% NATIVE AMERICAN 0 / 0.00% \$00 0.00% SERVICE-DISABLED VETERAN 5.00% \$115 0.01% WOMAN 11 / 55.00% \$294,934 35.47% \$831,524 / 100.00% 20 / 100.00% TOTAL \*\* ANALYSIS OF AWARDS FOR THE STATE OF TEXAS CERTIFIED HUB GROUP # OF VIDS ELIGIBLE # OF MALES, % # OF FEMALES, % TOTAL # AND % OF HUB TOTAL DOLLAR AMOUNT FOR HUB CREDIT, % VIDS RECEIVING AWARDS AND % AWARDED TO HUBS 477 / 5.19% \$401,897,189 ASIAN PACIFIC 8.28% 881 / 12.24% 286 / 7.59% 12.23% 4188 25.54% 2320 / 32.24% 1868 / 20.32% 443 /11.76% \$301,142,287 9.17% BLACK HISPANIC 5139 31.34% 3522 / 48.95% 1617 / 17.59% 1219 /32.35% \$1,194,883,719 36.37% NATIVE AMERICAN 293 1.79% 208 / 2.89% 85 / 0.92% 67 / 1.78% \$67,792,747 2.06% SERVICE-DISABLED VETERAN 263 1.60% 263 3.66% 0 / 0.00% 64 / 1.70% \$23,012,992 0.70% WOMEN 5149 / 31.41% / 0.01% 5148 / 55.99% 1688 /44.80% \$1,296,349,069 39.46% 1 / 0.03% TOTAL 16395 / 100.00% 7195 / 100.00% 9195 / 100.00% \$3,285,078,005 / 100.00%

SUCH AS, 1358 (8.28%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 881 (12.24%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 477 (5.19%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 286 (7.59%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$401,897,189.00 (12.23%) OF THE TOTAL DOLLARS AWARDED TO HUBS.

3768 /100.00%

<sup>\*\*</sup> THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2021 IS 16373.