## CONSOLIDATED REPORT FOR 18-Nov-2021

		784 UNIVERSITY (	OF HOUSTON - DOWNTOWN	N .	
PROCUREMENT CATEGORY	TOTAL EXPENDITURES		\$/% SPENT NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$00 \$4,292,482 \$1,081,441 \$83,399 \$9,793,794 \$9,960,816	\$4,262,68 \$651,16 \$83,33 \$6,759,19 \$5,100,58	50 / 60.21% 99 / 100.00% 50 / 69.01%	\$00 / 0.00 \$879,819 / 20.50 \$430,281 / 39.75 \$00 / 0.00 \$3,035,629 / 31.00 \$4,900,403 / 49.20	0% 21.10% 9% 32.90% 0% 23.70% 0% 26.00%
	\$25,211,934	\$16,856,97	77 / 66.86%	\$9,246,133 / 36.63	7%
		CONSOLIDATED THE STATE (			
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$8,262,889,980 \$2,206,929,467 \$830,222,251 \$1,446,151,287 \$12,197,837,656 \$6,398,183,150 \$31,342,213,792	\$8,107,695,41 \$2,099,636,17 \$707,170,18 \$1,259,831,01 \$11,427,25* \$5,773,684,94	96 / 95.14% 98 / 85.18% 52 / 87.12% 7,484 93.68% 48 / 90.24%	\$444,964,253 / 5.38 \$401,274,305 / 18.18 \$180,680,794 / 21.77 \$660,551,306 / 45.66 \$951,984,555 / 7.86 \$645,672,485 / 10.08 \$3,285,127,701 / 10.48	8% 21.10% 5% 32.90% 8% 23.70% 0% 26.00% 9% 21.10%
** ANALYSIS OF AWARDS FOR 784 UNIVERSITY OF HOUSTON - DOWNTOWN					
CERTIFIED HUB GROUP FOR HUB CREDIT		TOTAL # AND % OF HUB VIDS RECEIVING AWARDS		TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS	
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMAN			9 / 12.33% 9 / 12.33% 21 / 28.77% 0 / 0.00% 1 / 1.37% 33 / 45.21%	\$2,939,756 \$2,214,276 \$1,424,576 \$00 \$03 \$2,666,706	6 / 23.95% 5 / 15.41% 0 / 0.00% 8 / 0.01%
TOTAL			73 / 100.00%	\$9,246,133	3 / 100.00%
** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS					
CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMEN	1358 / 8.28% 4188 / 25.54% 5139 / 31.34% 293 / 1.79% 263 / 1.60% 5149 / 31.41%	881 / 12.24% 2320 / 32.24% 3522 / 48.95% 208 / 2.89% 263 / 3.66% 1 / 0.01%	477 / 5.19% 1868 / 20.32% 1617 / 17.59% 85 / 0.92% 0 / 0.00% 5148 / 55.99%	286 / 7.59% 443 /11.76% 1219 /32.35% 67 / 1.78% 64 / 1.70% 1688 /44.80% 1 / 0.03%	\$401,897,189 / 12.23% \$301,142,287 / 9.17% \$1,194,883,719 / 36.37% \$67,792,747 / 2.06% \$23,012,992 / 0.70% \$1,296,349,069 / 39.46%
TOTAL	16395 / 100.00%	7195 / 100.00%	9195 / 100.00%	3768 /100.00%	\$3,285,078,005 / 100.00%

<sup>\*\*</sup> THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2021 IS 16373.

SUCH AS, 1358 (8.28%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 881 (12.24%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 477 (5.19%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 286 (7.59%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$401,897,189.00 (12.23%) OF THE TOTAL DOLLARS AWARDED TO HUBS.