

802 CONSOLIDATED REPORT FOR  
PARKS AND WILDLIFE DEPARTMENT

18-Nov-2021

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$12,115,617	\$11,838,104 / 97.71%	\$613,945 / 5.07%	11.20%
BUILDING	\$33,701,780	\$28,734,428 / 85.26%	\$7,820,779 / 23.21%	21.10%
SPECIAL TRADE	\$3,283,705	\$2,229,484 / 67.90%	\$1,155,487 / 35.19%	32.90%
PROFESSIONAL	\$7,594,002	\$6,448,286 / 84.91%	\$2,976,148 / 39.19%	23.70%
OTHER SERVICES	\$27,247,501	\$21,484,360 / 78.85%	\$6,036,617 / 22.15%	26.00%
COMMODITY PURCHASING	\$18,061,538	\$15,148,377 / 83.87%	\$5,363,544 / 29.70%	21.10%
	<u>\$102,004,145</u>	<u>\$85,883,041 / 84.20%</u>	<u>\$23,966,524 / 23.50%</u>	

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HEAVY CONSTRUCTION	\$8,262,889,980	\$8,107,695,434 / 98.12%	\$444,964,253 / 5.39%	11.20%
BUILDING	\$2,206,929,467	\$2,099,636,196 / 95.14%	\$401,274,305 / 18.18%	21.10%
SPECIAL TRADE	\$830,222,251	\$707,170,898 / 85.18%	\$180,680,794 / 21.76%	32.90%
PROFESSIONAL	\$1,446,151,287	\$1,259,831,062 / 87.12%	\$660,551,306 / 45.68%	23.70%
OTHER SERVICES	\$12,197,837,656	\$11,427,257,484 / 93.68%	\$951,984,555 / 7.80%	26.00%
COMMODITY PURCHASING	\$6,398,183,150	\$5,773,684,948 / 90.24%	\$645,672,485 / 10.09%	21.10%
	<u>\$31,342,213,792</u>	<u>\$29,375,276,025 / 93.72%</u>	<u>\$3,285,127,701 / 10.48%</u>	

\*\* ANALYSIS OF AWARDS FOR  
802 PARKS AND WILDLIFE DEPARTMENT

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	28 / 6.25%	\$1,036,564 / 4.33%
BLACK	33 / 7.37%	\$4,654,477 / 19.42%
HISPANIC	130 / 29.02%	\$7,650,701 / 31.92%
NATIVE AMERICAN	7 / 1.56%	\$780,966 / 3.26%
SERVICE-DISABLED VETERAN	8 / 1.79%	\$61,820 / 0.26%
WOMAN	241 / 53.79%	\$9,779,713 / 40.81%
null	1 / 0.22%	\$2,280 / 0.01%
TOTAL	<u>448 / 100.00%</u>	<u>\$23,966,524 / 100.00%</u>

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CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1358 / 8.28%	881 / 12.24%	477 / 5.19%	286 / 7.59%	\$401,897,189 / 12.23%
BLACK	4188 / 25.54%	2320 / 32.24%	1868 / 20.32%	443 / 11.76%	\$301,142,287 / 9.17%
HISPANIC	5139 / 31.34%	3522 / 48.95%	1617 / 17.59%	1219 / 32.35%	\$1,194,883,719 / 36.37%
NATIVE AMERICAN	293 / 1.79%	208 / 2.89%	85 / 0.92%	67 / 1.78%	\$67,792,747 / 2.06%
SERVICE-DISABLED VETERAN	263 / 1.60%	263 / 3.66%	0 / 0.00%	64 / 1.70%	\$23,012,992 / 0.70%
WOMEN	5149 / 31.41%	1 / 0.01%	5148 / 55.99%	1688 / 44.80%	\$1,296,349,069 / 39.46%
TOTAL	<u>16395 / 100.00%</u>	<u>7195 / 100.00%</u>	<u>9195 / 100.00%</u>	<u>3768 / 100.00%</u>	<u>\$3,285,078,005 / 100.00%</u>

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.  
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2021 IS 16373.

SUCH AS, 1358 (8.28%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 881 (12.24%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 477 (5.19%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 286 (7.59%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$401,897,189.00 (12.23%) OF THE TOTAL DOLLARS AWARDED TO HUBS.