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18-Nov-2021

CONSOLIDATED REPORT FOR 808 TEXAS HISTORICAL COMMISSION

PROCUREMENT CATEGORY TOTAL EXPENDITURES TOTAL \$/% SPENT TOTAL \$/% SPENT ANNUAL PROCUREMENT WITH NON HUBS WITH HUBS GOAL % HEAVY CONSTRUCTION \$19,127 \$19,127 / 100.00% 0.00% 11.20% \$2,052,862 BUILDING \$4,894,009 \$2,841,146 / 58.05% 41.95% 21.10% SPECIAL TRADE \$1,105,118 \$1,082,978 98.00% \$22,140 2.00% 32.90% PROFESSIONAL \$258,248 \$213,869 82.82% \$60,771 23.53% 23.70% \$1,449,749 \$1,390,687 95.93% \$61.851 OTHER SERVICES 4.27% 26.00% COMMODITY PURCHASING \$1,464,880 \$1,233,628 84.21% \$231,252 15.79% 21.10% \$9,191,133 \$6,781,436 / 73.78% \$2,428,878 / 26.43% CONSOLIDATED REPORT FOR THE STATE OF TEXAS HEAVY CONSTRUCTION \$8,262,889,980 \$8,107,695,434 / 98.12% \$444,964,253 5.39% 11.20% BUILDING \$2,206,929,467 \$2,099,636,196 95.14% \$401,274,305 18.18% 21.10% SPECIAL TRADE \$830,222,251 \$707,170,898 85.18% \$180,680,794 21.76% 32.90% PROFESSIONAL \$1,446,151,287 \$1,259,831,062 87.12% \$660,551,306 45.68% 23.70% OTHER SERVICES \$12,197,837,656 \$11,427,257,484 93.68% \$951,984,555 7.80% 26.00% COMMODITY PURCHASING \$6,398,183,150 \$5,773,684,948 / 90.24% \$645,672,485 10.09% 21.10% \$31,342,213,792 \$29,375,276,025 / 93.72% \$3,285,127,701 / 10.48% ** ANALYSIS OF AWARDS FOR 808 TEXAS HISTORICAL COMMISSION CERTIFIED HUB GROUP TOTAL # AND % OF HUB TOTAL DOLLAR AMOUNT FOR HUB CREDIT VIDS RECEIVING AWARDS AND % AWARDED TO HUBS \$604,311 ASIAN PACIFIC 13.11% 24.88% BLACK 7 / 11.48% \$19,870 0.82% HISPANIC 10 / 16.39% \$38,362 1.58% NATIVE AMERICAN 0 / 0.00% \$00 0.00% \$1,452,909 SERVICE-DISABLED VETERAN 3.28% 59.82% WOMAN 34 / 55.74% \$313,425 12.90% \$2,428,878 / 100.00% 61 / 100.00% TOTAL ** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS CERTIFIED HUB GROUP # OF VIDS ELIGIBLE # OF MALES, % # OF FEMALES, % TOTAL # AND % OF HUB TOTAL DOLLAR AMOUNT FOR HUB CREDIT, % VIDS RECEIVING AWARDS AND % AWARDED TO HUBS 477 / 5.19% \$401,897,189 ASIAN PACIFIC 8.28% 881 / 12.24% 286 / 7.59% 12.23% 4188 25.54% 2320 / 32.24% 1868 / 20.32% 443 /11.76% \$301,142,287 9.17% BLACK HISPANIC 5139 31.34% 3522 / 48.95% 1617 / 17.59% 1219 /32.35% \$1,194,883,719 36.37% NATIVE AMERICAN 293 1.79% 208 / 2.89% 85 / 0.92% 67 / 1.78% \$67,792,747 2.06% SERVICE-DISABLED VETERAN 263 1.60% 263 3.66% 0 / 0.00% 64 / 1.70% \$23,012,992 0.70% WOMEN 5149 / 31.41% / 0.01% 5148 / 55.99% 1688 /44.80% \$1,296,349,069 39.46% 1 / 0.03% TOTAL 16395 / 100.00% 7195 / 100.00% 9195 / 100.00% \$3,285,078,005 / 100.00% 3768 /100.00%

SUCH AS, 1358 (8.28%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 881 (12.24%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 477 (5.19%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 286 (7.59%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$401,897,189.00 (12.23%) OF THE TOTAL DOLLARS AWARDED TO HUBS.

^{**} THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2021 IS 16373.