

902 CONSOLIDATED REPORT FOR
COMPTROLLER / FISCAL

18-Nov-2021

| PROCUREMENT CATEGORY | TOTAL EXPENDITURES | TOTAL \$/% SPENT WITH NON HUBS | TOTAL \$/% SPENT WITH HUBS | ANNUAL PROCUREMENT GOAL % |
|----------------------|---------------------|-----------------------------------|-------------------------------|------------------------------|
| HEAVY CONSTRUCTION | \$00 | \$00 / 0.00% | \$00 / 0.00% | 11.20% |
| BUILDING | \$00 | \$00 / 0.00% | \$00 / 0.00% | 21.10% |
| SPECIAL TRADE | \$00 | \$00 / 0.00% | \$00 / 0.00% | 32.90% |
| PROFESSIONAL | \$6,844,051 | \$6,738,601 / 98.46% | \$105,450 / 1.54% | 23.70% |
| OTHER SERVICES | \$3,514,928 | \$1,644,553 / 46.79% | \$1,870,374 / 53.21% | 26.00% |
| COMMODITY PURCHASING | \$116,762 | \$110,873 / 94.96% | \$5,888 / 5.04% | 21.10% |
| | <u>\$10,475,742</u> | <u>\$8,494,028 / 81.08%</u> | <u>\$1,981,713 / 18.92%</u> | |

CONSOLIDATED REPORT FOR
THE STATE OF TEXAS

| | | | | |
|----------------------|-------------------------|----------------------------------|---------------------------------|--------|
| HEAVY CONSTRUCTION | \$8,262,889,980 | \$8,107,695,434 / 98.12% | \$444,964,253 / 5.39% | 11.20% |
| BUILDING | \$2,206,929,467 | \$2,099,636,196 / 95.14% | \$401,274,305 / 18.18% | 21.10% |
| SPECIAL TRADE | \$830,222,251 | \$707,170,898 / 85.18% | \$180,680,794 / 21.76% | 32.90% |
| PROFESSIONAL | \$1,446,151,287 | \$1,259,831,062 / 87.12% | \$660,551,306 / 45.68% | 23.70% |
| OTHER SERVICES | \$12,197,837,656 | \$11,427,257,484 / 93.68% | \$951,984,555 / 7.80% | 26.00% |
| COMMODITY PURCHASING | \$6,398,183,150 | \$5,773,684,948 / 90.24% | \$645,672,485 / 10.09% | 21.10% |
| | <u>\$31,342,213,792</u> | <u>\$29,375,276,025 / 93.72%</u> | <u>\$3,285,127,701 / 10.48%</u> | |

** ANALYSIS OF AWARDS FOR
902 COMPTROLLER / FISCAL

| CERTIFIED HUB GROUP FOR HUB CREDIT | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|---------------------------------------|---|--|
| ASIAN PACIFIC | 1 / 16.67% | \$5,888 / 0.30% |
| BLACK | 1 / 16.67% | \$6,196 / 0.31% |
| HISPANIC | 1 / 16.67% | \$105,450 / 5.32% |
| NATIVE AMERICAN | 0 / 0.00% | \$00 / 0.00% |
| SERVICE-DISABLED VETERAN | 0 / 0.00% | \$00 / 0.00% |
| WOMAN | 3 / 50.00% | \$1,864,178 / 94.07% |
| TOTAL | <u>6 / 100.00%</u> | <u>\$1,981,713 / 100.00%</u> |

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

| CERTIFIED HUB GROUP | # OF VIDS ELIGIBLE FOR HUB CREDIT, % | # OF MALES, % | # OF FEMALES, % | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|--------------------------|---|-----------------------|-----------------------|---|--|
| ASIAN PACIFIC | 1358 / 8.28% | 881 / 12.24% | 477 / 5.19% | 286 / 7.59% | \$401,897,189 / 12.23% |
| BLACK | 4188 / 25.54% | 2320 / 32.24% | 1868 / 20.32% | 443 / 11.76% | \$301,142,287 / 9.17% |
| HISPANIC | 5139 / 31.34% | 3522 / 48.95% | 1617 / 17.59% | 1219 / 32.35% | \$1,194,883,719 / 36.37% |
| NATIVE AMERICAN | 293 / 1.79% | 208 / 2.89% | 85 / 0.92% | 67 / 1.78% | \$67,792,747 / 2.06% |
| SERVICE-DISABLED VETERAN | 263 / 1.60% | 263 / 3.66% | 0 / 0.00% | 64 / 1.70% | \$23,012,992 / 0.70% |
| WOMEN | 5149 / 31.41% | 1 / 0.01% | 5148 / 55.99% | 1688 / 44.80% | \$1,296,349,069 / 39.46% |
| TOTAL | <u>16395 / 100.00%</u> | <u>7195 / 100.00%</u> | <u>9195 / 100.00%</u> | <u>3768 / 100.00%</u> | <u>\$3,285,078,005 / 100.00%</u> |

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2021 IS 16373.

SUCH AS, 1358 (8.28%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 881 (12.24%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 477 (5.19%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 286 (7.59%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$401,897,189.00 (12.23%) OF THE TOTAL DOLLARS AWARDED TO HUBS.