

FISCAL YEAR 2021 ANNUAL HUB REPORT
TOP 50 AGENCIES BY TOTAL EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	601	TEXAS DEPARTMENT OF TRANSPORTATION	\$ 10,617,796,505.16	\$ 1,249,752,032.34	11.77 %
2	537	DEPARTMENT OF STATE HEALTH SERVICES	\$ 5,815,625,383.16	\$ 46,517,933.42	0.80 %
3	506	UT MD ANDERSON CANCER CENTER	\$ 1,793,364,903.38	\$ 69,316,266.14	3.87 %
4	575	TEXAS DIVISION OF EMERGENCY MANAGEME	\$ 1,725,747,357.87	\$ 37,685,608.12	2.18 %
5	729	UT SOUTHWESTERN MEDICAL CENTER	\$ 1,425,872,063.02	\$ 111,962,513.17	7.85 %
6	529	HEALTH & HUMAN SERVICES COMMISSION	\$ 1,254,096,820.09	\$ 197,668,652.97	15.76 %
7	305	GENERAL LAND OFFICE	\$ 797,345,701.96	\$ 217,360,146.02	27.26 %
8	721	UNIVERSITY OF TEXAS AT AUSTIN	\$ 575,324,007.48	\$ 100,259,661.55	17.43 %
9	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	\$ 566,050,628.40	\$ 36,192,383.65	6.39 %
10	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	\$ 428,146,126.23	\$ 79,922,376.28	18.67 %
11	303	TEXAS FACILITIES COMMISSION	\$ 337,070,721.06	\$ 61,977,157.57	18.39 %
12	730	UNIVERSITY OF HOUSTON	\$ 291,085,683.78	\$ 47,435,043.27	16.30 %
13	744	UT HEALTH SCIENCE CENTER - HOUSTON	\$ 279,123,853.75	\$ 29,272,219.27	10.49 %
14	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	\$ 254,019,551.40	\$ 22,275,451.33	8.77 %
15	710	THE TEXAS A&M UNIVERSITY SYSTEM	\$ 243,397,911.72	\$ 69,645,798.64	28.61 %
16	753	SAM HOUSTON STATE UNIVERSITY	\$ 241,856,201.07	\$ 58,020,553.52	23.99 %
17	733	TEXAS TECH UNIVERSITY	\$ 231,949,629.85	\$ 47,429,471.34	20.45 %
18	696	TEXAS DEPT OF CRIMINAL JUSTICE	\$ 223,435,099.79	\$ 42,346,107.64	18.95 %
19	362	TEXAS LOTTERY COMMISSION	\$ 218,813,427.20	\$ 31,466,228.88	14.38 %
20	701	TEXAS EDUCATION AGENCY	\$ 206,646,452.58	\$ 16,855,922.84	8.16 %
21	405	DEPARTMENT OF PUBLIC SAFETY	\$ 191,809,277.79	\$ 28,079,575.34	14.64 %
22	714	UNIVERSITY OF TEXAS AT ARLINGTON	\$ 166,334,580.15	\$ 25,001,048.30	15.03 %
23	320	TEXAS WORKFORCE COMMISSION	\$ 160,638,735.50	\$ 48,367,543.07	30.11 %
24	720	UNIVERSITY OF TEXAS SYSTEM	\$ 128,426,490.07	\$ 14,330,803.41	11.16 %
25	774	TEXAS TECH HSC - EL PASO	\$ 117,131,608.58	\$ 32,653,944.82	27.88 %

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26	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$ 107,292,438.54	\$ 29,563,387.04	27.55 %
27	802	PARKS AND WILDLIFE DEPARTMENT	\$ 102,004,145.53	\$ 23,966,524.30	23.50 %
28	754	TEXAS STATE UNIVERSITY	\$ 99,868,760.40	\$ 21,527,063.09	21.56 %
29	752	UNIVERSITY OF NORTH TEXAS	\$ 98,528,877.52	\$ 25,635,770.96	26.02 %
30	739	TX TECH UNIV HEALTH SCIENCES CENTER	\$ 97,245,602.98	\$ 19,203,737.00	19.75 %
31	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$ 93,194,466.20	\$ 25,620,034.87	27.49 %
32	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$ 84,643,499.74	\$ 24,259,844.72	28.66 %
33	738	UNIVERSITY OF TEXAS AT DALLAS	\$ 81,376,836.46	\$ 23,285,055.25	28.61 %
34	763	UNT HEALTH SCIENCE CENTER	\$ 80,997,624.92	\$ 8,132,796.83	10.04 %
35	785	UNIV OF TEXAS HEALTH CENTER AT TYLER	\$ 80,386,576.02	\$ 3,823,303.48	4.76 %
36	731	TEXAS WOMAN'S UNIVERSITY	\$ 79,234,611.72	\$ 14,187,945.17	17.91 %
37	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	\$ 64,336,834.93	\$ 23,995,194.79	37.30 %
38	713	TARLETON STATE UNIVERSITY	\$ 60,803,654.59	\$ 11,126,231.73	18.30 %
39	455	RAILROAD COMMISSION OF TEXAS	\$ 60,647,263.44	\$ 3,824,441.53	6.31 %
40	717	TEXAS SOUTHERN UNIVERSITY	\$ 60,205,651.75	\$ 10,940,414.76	18.17 %
41	755	STEPHEN F AUSTIN STATE UNIVERSITY	\$ 60,159,782.00	\$ 6,456,147.98	10.73 %
42	746	UT RIO GRANDE VALLEY	\$ 56,159,557.25	\$ 14,333,377.41	25.52 %
43	724	UNIVERSITY OF TEXAS AT EL PASO	\$ 53,811,445.08	\$ 14,094,118.18	26.19 %
44	719	TEXAS STATE TECHNICAL COLLEGE	\$ 50,379,964.17	\$ 6,970,321.43	13.84 %
45	327	EMPLOYEES RETIREMENT SYSTEM	\$ 49,919,488.41	\$ 10,299,276.28	20.63 %
46	760	TEXAS A & M UNIV - CORPUS CHRISTI	\$ 48,284,976.88	\$ 8,220,346.92	17.02 %
47	765	UNIVERSITY OF HOUSTON-VICTORIA	\$ 43,375,500.87	\$ 6,629,694.91	15.28 %
48	302	OFFICE OF THE ATTORNEY GENERAL	\$ 42,531,054.06	\$ 8,052,090.62	18.93 %
49	323	TEACHER RETIREMENT SYSTEM OF TEXAS	\$ 42,090,441.51	\$ 12,605,382.92	29.95 %
50	734	LAMAR UNIVERSITY - BEAUMONT	\$ 41,862,368.11	\$ 11,882,600.48	28.38 %