

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
104-LEGISLATIVE BUDGET BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$322,221	\$17,094/5.31%			\$1,471/0.46%	\$1,872/0.58%		\$13,750/4.27%
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$322,221	\$17,094/5.31%			\$1,471/0.46%	\$1,872/0.58%		\$13,750/4.27%
104-LEGISLATIVE BUDGET BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$266,329	\$116,109/43.60%	\$3,728/1.40%		\$35,224/13.23%	\$77,156/28.97%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$266,329	\$116,109/43.60%	\$3,728/1.40%		\$35,224/13.23%	\$77,156/28.97%		
104-LEGISLATIVE BUDGET BOARD-Grand Total Expenditures								
T N S -TC -I	\$588,550	\$133,204/22.63%	\$3,728/0.63%		\$36,696/6.24%	\$79,029/13.43%		\$13,750/2.34%
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$588,550	\$133,204/22.63%	\$3,728/0.63%		\$36,696/6.24%	\$79,029/13.43%		\$13,750/2.34%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.