

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
212-Office of Court Administration-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
-I								

212-Office of Court Administration-Building Construction Unadjusted Goal is 21.1%								
T								
N								
S								
-TC								
-I								

212-Office of Court Administration-Special Trade Unadjusted Goal is 32.9%								
T								
N								
S								
-TC								
-I								

212-Office of Court Administration-Professional Services Unadjusted Goal is 23.7%								
T								
N								
S								
-TC								
-I								

212-Office of Court Administration-Other Services Unadjusted Goal is 26%								
T	\$4,585,482	\$138,621/3.02%		\$64,760/1.41%	\$23,606/0.51%	\$50,254/1.10%		
N								
S	***	\$15/0.00%	\$15/0.00%					
-TC	\$44,335							
-I	\$703,351							

	\$3,837,795	\$138,636/3.61%	\$15/0.00%	\$64,760/1.69%	\$23,606/0.62%	\$50,254/1.31%		
212-Office of Court Administration-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$116,439	\$90,567/77.78%	\$4,542/3.90%	\$39,931/34.29%	\$14,607/12.55%	\$31,485/27.04%		
N								
S	***	\$2,579	\$705		\$1,874			
-TC	\$1,426	\$132/9.30%			\$74/5.23%	\$58/4.07%		
-I								

	\$115,012	\$93,014/80.87%	\$5,248/4.56%	\$39,931/34.72%	\$16,407/14.27%	\$31,427/27.33%		
212-Office of Court Administration-Grand Total Expenditures								
T	\$4,701,922	\$229,189/4.87%	\$4,542/0.10%	\$104,691/2.23%	\$38,214/0.81%	\$81,740/1.74%		
N								
S	***	\$2,594/0.37%	\$720/0.10%		\$1,874/0.27%			
-TC	\$45,762	\$132/0.29%			\$74/0.16%	\$58/0.13%		
-I	\$703,351							

	\$3,952,807	\$231,651/5.86%	\$5,263/0.13%	\$104,691/2.65%	\$40,013/1.01%	\$81,682/2.07%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.