

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
233-COURT OF APPEALS - THIRTEENTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
233-COURT OF APPEALS - THIRTEENTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
233-COURT OF APPEALS - THIRTEENTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
233-COURT OF APPEALS - THIRTEENTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
233-COURT OF APPEALS - THIRTEENTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$25,179 \$603 ----- \$24,575	\$4,880/19.38% ----- \$4,880/19.86%	-----	\$4,880/19.38% ----- \$4,880/19.86%	-----	-----	-----	-----
233-COURT OF APPEALS - THIRTEENTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$59,009 \$2,429 ----- \$56,580	\$41,424/70.20% ----- \$41,424/73.21%	-----	\$41,424/70.20% ----- \$41,424/73.21%	-----	-----	-----	-----
233-COURT OF APPEALS - THIRTEENTH COURT-Grand Total Expenditures								
T N S -TC -I	\$84,188 \$3,032 ----- \$81,155	\$46,304/55.00% ----- \$46,304/57.06%	-----	\$46,304/55.00% ----- \$46,304/57.06%	-----	-----	-----	-----

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.