

| FUND TYPE  | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/%  | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 300-OFFICE OF THE GOVERNOR - FISCAL-Heavy Construction Unadjusted Goal is 11.2%    |                   |                                |                |                   |                 |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   | -----             | -----                          | -----          | -----             | -----           | -----                  | -----                    | -----                             |
| 300-OFFICE OF THE GOVERNOR - FISCAL-Building Construction Unadjusted Goal is 21.1% |                   |                                |                |                   |                 |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   | -----             | -----                          | -----          | -----             | -----           | -----                  | -----                    | -----                             |
| 300-OFFICE OF THE GOVERNOR - FISCAL-Special Trade Unadjusted Goal is 32.9%         |                   |                                |                |                   |                 |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   | \$6,454           | -----                          | -----          | -----             | -----           | -----                  | -----                    | -----                             |
|  | \$6,454           | -----                          | -----          | -----             | -----           | -----                  | -----                    | -----                             |
| 300-OFFICE OF THE GOVERNOR - FISCAL-Professional Services Unadjusted Goal is 23.7% |                   |                                |                |                   |                 |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   | \$32,500          | -----                          | -----          | -----             | -----           | -----                  | -----                    | -----                             |
|  | \$32,500          | -----                          | -----          | -----             | -----           | -----                  | -----                    | -----                             |
| 300-OFFICE OF THE GOVERNOR - FISCAL-Other Services Unadjusted Goal is 26%          |                   |                                |                |                   |                 |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   | \$21,312,741      | \$146,987/0.69%                |                |                   | \$146,987/0.69% |                        |                          |                                   |
|  | ***               | \$47,189/0.28%                 |                | \$39,100/0.24%    | \$8,089/0.05%   |                        |                          |                                   |
|  | \$6,625           |                                |                |                   |                 |                        |                          |                                   |
|  | \$2,671,124       |                                |                |                   |                 |                        |                          |                                   |
|  | \$18,634,991      | \$194,176/1.04%                |                | \$39,100/0.21%    | \$155,076/0.83% |                        |                          |                                   |
| 300-OFFICE OF THE GOVERNOR - FISCAL-Commodity Purchasing Unadjusted Goal is 21.1%  |                   |                                |                |                   |                 |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   | \$55,877          | \$282/0.51%                    | \$243/0.44%    |                   | \$38/0.07%      |                        |                          |                                   |
|  | \$38              | \$38/100.00%                   |                |                   | \$38/100.00%    |                        |                          |                                   |
|  | \$55,838          | \$243/0.44%                    | \$243/0.44%    |                   |                 |                        |                          |                                   |
| 300-OFFICE OF THE GOVERNOR - FISCAL-Grand Total Expenditures                       |                   |                                |                |                   |                 |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   | \$21,407,573      | \$147,269/0.69%                | \$243/0.00%    |                   | \$147,026/0.69% |                        |                          |                                   |
|  | ***               | \$47,189/0.28%                 |                | \$39,100/0.24%    | \$8,089/0.05%   |                        |                          |                                   |
|  | \$6,664           | \$38/0.58%                     |                |                   | \$38/0.58%      |                        |                          |                                   |
|  | \$2,671,124       |                                |                |                   |                 |                        |                          |                                   |
|  | \$18,729,784      | \$194,419/1.04%                | \$243/0.00%    | \$39,100/0.21%    | \$155,076/0.83% |                        |                          |                                   |

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.