

| FUND TYPE  | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/%     | HISPANIC AMOUNT/%  | WOMAN AMOUNT/%     | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|--------------------|--------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| 313-DEPARTMENT OF INFORMATION RESOURCES-Heavy Construction Unadjusted Goal is 11.2%    |                   |                                |                    |                    |                    |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   | -----             | -----                          | -----              | -----              | -----              | -----                  | -----                    | -----                             |
| 313-DEPARTMENT OF INFORMATION RESOURCES-Building Construction Unadjusted Goal is 21.1% |                   |                                |                    |                    |                    |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   | -----             | -----                          | -----              | -----              | -----              | -----                  | -----                    | -----                             |
| 313-DEPARTMENT OF INFORMATION RESOURCES-Special Trade Unadjusted Goal is 32.9%         |                   |                                |                    |                    |                    |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   | -----             | -----                          | -----              | -----              | -----              | -----                  | -----                    | -----                             |
| 313-DEPARTMENT OF INFORMATION RESOURCES-Professional Services Unadjusted Goal is 23.7% |                   |                                |                    |                    |                    |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   | -----             | -----                          | -----              | -----              | -----              | -----                  | -----                    | -----                             |
| 313-DEPARTMENT OF INFORMATION RESOURCES-Other Services Unadjusted Goal is 26%          |                   |                                |                    |                    |                    |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   | \$16,951,952      | \$5,626,927/33.19%             | \$955/0.01%        | \$1,908,421/11.26% | \$2,849,122/16.81% | \$868,428/5.12%        |                          |                                   |
|  | ***               | \$1,309,089/11.80%             |                    | \$18,216/0.16%     | \$166,164/1.50%    | \$945,482/8.52%        |                          | \$179,225/1.62%                   |
|  | \$44              |                                |                    |                    |                    |                        |                          |                                   |
|  | \$3,500           |                                |                    |                    |                    |                        |                          |                                   |
|  | -----             | -----                          | -----              | -----              | -----              | -----                  | -----                    | -----                             |
|  | \$16,948,407      | \$6,936,017/40.92%             | \$955/0.01%        | \$1,926,637/11.37% | \$3,015,287/17.79% | \$1,813,911/10.70%     |                          | \$179,225/1.06%                   |
| 313-DEPARTMENT OF INFORMATION RESOURCES-Commodity Purchasing Unadjusted Goal is 21.1%  |                   |                                |                    |                    |                    |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   | \$7,235,012       | \$6,875,492/95.03%             | \$1,783,794/24.66% | \$180,171/2.49%    | \$2,258,557/31.22% | \$2,190,968/30.28%     | \$261,000/3.61%          | \$201,000/2.78%                   |
|  | \$3,621           |                                |                    |                    |                    |                        |                          |                                   |
|  | \$1,008           |                                |                    |                    |                    |                        |                          |                                   |
|  | -----             | -----                          | -----              | -----              | -----              | -----                  | -----                    | -----                             |
|  | \$7,230,382       | \$6,875,492/95.09%             | \$1,783,794/24.67% | \$180,171/2.49%    | \$2,258,557/31.24% | \$2,190,968/30.30%     | \$261,000/3.61%          | \$201,000/2.78%                   |
| 313-DEPARTMENT OF INFORMATION RESOURCES-Grand Total Expenditures                       |                   |                                |                    |                    |                    |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   | \$24,186,965      | \$12,502,420/51.69%            | \$1,784,749/7.38%  | \$2,088,592/8.64%  | \$5,107,680/21.12% | \$3,059,397/12.65%     | \$261,000/1.08%          | \$201,000/0.83%                   |
|  | ***               | \$1,309,089/11.80%             |                    | \$18,216/0.16%     | \$166,164/1.50%    | \$945,482/8.52%        |                          | \$179,225/1.62%                   |
|  | \$3,666           |                                |                    |                    |                    |                        |                          |                                   |
|  | \$4,508           |                                |                    |                    |                    |                        |                          |                                   |
|  | -----             | -----                          | -----              | -----              | -----              | -----                  | -----                    | -----                             |
|  | \$24,178,789      | \$13,811,510/57.12%            | \$1,784,749/7.38%  | \$2,106,809/8.71%  | \$5,273,845/21.81% | \$4,004,880/16.56%     | \$261,000/1.08%          | \$380,225/1.57%                   |

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.