

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
320-TEXAS WORKFORCE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
320-TEXAS WORKFORCE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$253,993							
	\$253,993							
320-TEXAS WORKFORCE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,203,564	\$1,316,167/59.73%	\$45,988/2.09%	\$668,166/30.32%	\$53,410/2.42%	\$750/0.03%		\$547,851/24.86%
	\$5,950 \$1,212							
	\$2,196,401	\$1,316,167/59.92%	\$45,988/2.09%	\$668,166/30.42%	\$53,410/2.43%	\$750/0.03%		\$547,851/24.94%
320-TEXAS WORKFORCE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$954,162	\$875,894/91.80%			\$875,894/91.80%			
	\$954,162	\$875,894/91.80%			\$875,894/91.80%			
320-TEXAS WORKFORCE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$180,973,185	\$44,797,330/24.75%	\$27,547/0.02%	\$36,835,246/20.35%	\$3,366,462/1.86%	\$4,555,729/2.52%	\$12,343/0.01%	
	\$261,138 \$43,203,581							
	\$137,508,466	\$44,797,330/32.58%	\$27,547/0.02%	\$36,835,246/26.79%	\$3,366,462/2.45%	\$4,555,729/3.31%	\$12,343/0.01%	
320-TEXAS WORKFORCE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$19,834,914	\$1,388,563/7.00%	\$110,491/0.56%	\$53,600/0.27%	\$325,305/1.64%	\$886,148/4.47%	\$1,184/0.01%	\$11,833/0.06%
	*** \$104,099 \$5,103	\$10,411/10.00%	\$4/0.00%		\$9,326/8.96%	\$1,080/1.04%		
	\$19,725,711	\$1,378,151/6.99%	\$110,486/0.56%	\$53,600/0.27%	\$315,979/1.60%	\$885,068/4.49%	\$1,184/0.01%	\$11,833/0.06%
320-TEXAS WORKFORCE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$204,219,819	\$48,377,954/23.69%	\$184,027/0.09%	\$37,557,012/18.39%	\$4,621,072/2.26%	\$5,442,628/2.67%	\$13,528/0.01%	\$559,685/0.27%
	*** \$371,187 \$43,209,897	\$10,411/2.80%	\$4/0.00%		\$9,326/2.51%	\$1,080/0.29%		
	\$160,638,735	\$48,367,543/30.11%	\$184,022/0.11%	\$37,557,012/23.38%	\$4,611,746/2.87%	\$5,441,547/3.39%	\$13,528/0.01%	\$559,685/0.35%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.