

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
327-EMPLOYEES RETIREMENT SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
327-EMPLOYEES RETIREMENT SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$24,935,279 ***	\$2,469,430/9.90%		\$925,645/3.71%	\$616,516/2.47%	\$927,269/3.72%		
	----- \$24,935,279	----- \$2,469,430/9.90%		----- \$925,645/3.71%	----- \$616,516/2.47%	----- \$927,269/3.72%		
327-EMPLOYEES RETIREMENT SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$113,855	\$134,179/117.85%		\$8,930/7.84%	\$14,623/12.84%	\$110,626/97.16%		
	----- \$113,855	----- \$134,179/117.85%		----- \$8,930/7.84%	----- \$14,623/12.84%	----- \$110,626/97.16%		
327-EMPLOYEES RETIREMENT SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,012,714							
	----- \$2,012,714							
327-EMPLOYEES RETIREMENT SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$21,320,502 *** \$72,383 \$20,467	\$7,078,168/33.20% \$10,835/3.98%	\$352,376/1.65%	\$1,197,823/5.62%	\$2,218,238/10.40%	\$2,628,822/12.33%	\$42,877/0.20%	\$638,030/2.99%
	----- \$21,227,651	----- \$7,089,003/33.40%	----- \$352,376/1.66%	----- \$1,197,823/5.64%	----- \$2,218,238/10.45%	----- \$2,639,657/12.43%	----- \$42,877/0.20%	----- \$638,030/3.01%
327-EMPLOYEES RETIREMENT SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,651,653 *** \$20,802 \$865	\$604,353/36.59% \$2,606/4.57% \$297/1.43%	\$19,921/1.21%	\$142,540/8.63%	\$269,226/16.30%	\$172,052/10.42% \$2,606/4.57%		\$611/0.04%
	----- \$1,629,985	----- \$606,662/37.22%	----- \$19,921/1.22%	----- \$142,540/8.74%	----- \$268,929/16.50%	----- \$174,658/10.72%		----- \$611/0.04%
327-EMPLOYEES RETIREMENT SYSTEM-Grand Total Expenditures								
T N S -TC -I	\$50,034,007 *** \$93,185 \$21,333	\$7,816,701/15.62% \$2,482,871/9.83% \$297/0.32%	\$372,297/0.74%	\$1,349,294/2.70% \$925,645/3.66%	\$2,502,088/5.00% \$616,516/2.44% \$297/0.32%	\$2,911,501/5.82% \$940,710/3.72%	\$42,877/0.09%	\$638,641/1.28%
	----- \$49,919,488	----- \$10,299,276/20.63%	----- \$372,297/0.75%	----- \$2,274,939/4.56%	----- \$3,118,308/6.25%	----- \$3,852,211/7.72%	----- \$42,877/0.09%	----- \$638,641/1.28%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.