

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
362-TEXAS LOTTERY COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
362-TEXAS LOTTERY COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
362-TEXAS LOTTERY COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$99,550	\$185/0.19%		\$185/0.19%				
	\$99,550	\$185/0.19%		\$185/0.19%				
362-TEXAS LOTTERY COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,152,256	\$298,161/25.88%	\$298,161/25.88%					
	\$1,152,256	\$298,161/25.88%	\$298,161/25.88%					
362-TEXAS LOTTERY COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$215,232,793	\$19,091,900/8.87%		\$18,585,101/8.63%	\$428,414/0.20%	\$78,384/0.04%		
	*** \$55,812	\$10,635,509/5.46%	\$8,733,763/4.48%	\$1,207,921/0.62%	\$682,080/0.35%	\$11,743/0.01%		
	\$215,176,981	\$29,727,410/13.82%	\$8,733,763/4.06%	\$19,793,023/9.20%	\$1,110,495/0.52%	\$90,128/0.04%		
362-TEXAS LOTTERY COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,387,627	\$1,440,723/60.34%	\$20,845/0.87%	\$113,305/4.75%	\$1,057,123/44.28%	\$249,449/10.45%		
	\$2,989	\$251/8.42%			\$251/8.42%			
	\$2,384,638	\$1,440,472/60.41%	\$20,845/0.87%	\$113,305/4.75%	\$1,056,872/44.32%	\$249,449/10.46%		
362-TEXAS LOTTERY COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$218,872,228	\$20,830,971/9.52%	\$319,006/0.15%	\$18,698,592/8.54%	\$1,485,538/0.68%	\$327,834/0.15%		
	*** \$58,801	\$10,635,509/5.46%	\$8,733,763/4.48%	\$1,207,921/0.62%	\$682,080/0.35%	\$11,743/0.01%		
	\$218,813,427	\$31,466,228/14.38%	\$9,052,769/4.14%	\$19,906,513/9.10%	\$2,167,367/0.99%	\$339,578/0.16%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.