

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
403-TEXAS VETERANS COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$45,249	\$35,849/79.23%	\$35,849/79.23%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$45,249	\$35,849/79.23%	\$35,849/79.23%					
403-TEXAS VETERANS COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$636,355	\$99,754/15.68%		\$5,168/0.81%	\$9,955/1.56%	\$84,630/13.30%		
T N S -TC -I	\$31,691							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$604,663	\$99,754/16.50%		\$5,168/0.85%	\$9,955/1.65%	\$84,630/14.00%		
403-TEXAS VETERANS COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$700,964	\$213,979/30.53%	\$34,160/4.87%	\$3,776/0.54%	\$40,207/5.74%	\$135,834/19.38%		
T N S -TC -I	\$5,687	\$126/2.22%			\$126/2.22%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$695,276	\$213,853/30.76%	\$34,160/4.91%	\$3,776/0.54%	\$40,081/5.76%	\$135,834/19.54%		
403-TEXAS VETERANS COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$1,382,568	\$349,582/25.29%	\$70,009/5.06%	\$8,945/0.65%	\$50,162/3.63%	\$220,464/15.95%		
T N S -TC -I	\$37,378	\$126/0.34%			\$126/0.34%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,345,189	\$349,456/25.98%	\$70,009/5.20%	\$8,945/0.67%	\$50,036/3.72%	\$220,464/16.39%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.