

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
405-DEPARTMENT OF PUBLIC SAFETY-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$315,658							
-TC -I								
	----- \$315,658							
405-DEPARTMENT OF PUBLIC SAFETY-Building Construction Unadjusted Goal is 21.1%								
T N S	\$7,256,836	\$447,202/6.16%	\$122,815/1.69%	\$88,349/1.22%	\$236,037/3.25%			
-TC -I								
	----- \$7,256,836	\$447,202/6.16%	\$122,815/1.69%	\$88,349/1.22%	\$236,037/3.25%			
405-DEPARTMENT OF PUBLIC SAFETY-Special Trade Unadjusted Goal is 32.9%								
T N S	\$7,489,824	\$2,843,592/37.97%	\$610,391/8.15%	\$1,511,908/20.19%	\$475,033/6.34%	\$82,560/1.10%		\$163,698/2.19%
-TC -I	*** \$12,300 \$17,977	\$116,067/1.58%	\$6,974/0.09%	\$40,698/0.55%	\$54,322/0.74%			\$14,072/0.19%
	----- \$7,459,546	\$2,959,660/39.68%	\$617,365/8.28%	\$1,552,606/20.81%	\$529,355/7.10%	\$82,560/1.11%		\$177,771/2.38%
405-DEPARTMENT OF PUBLIC SAFETY-Professional Services Unadjusted Goal is 23.7%								
T N S	\$548,658	\$9,305/1.70%		\$9,305/1.70%				
-TC -I	\$3,904 \$230,754							
	----- \$313,999	\$9,305/2.96%		\$9,305/2.96%				
405-DEPARTMENT OF PUBLIC SAFETY-Other Services Unadjusted Goal is 26%								
T N S	\$93,389,853	\$9,564,152/10.24%	\$343,518/0.37%	\$2,033,230/2.18%	\$4,878,185/5.22%	\$2,289,838/2.45%	\$2,355/0.00%	\$17,025/0.02%
-TC -I	*** \$109,100 \$1,140,266	\$2,371,346/4.62% \$794/0.73%	\$8,576/0.02%	\$285,579/0.56%	\$1,776,158/3.46%	\$300,380/0.59% \$794/0.73%	\$158/0.00%	\$493/0.00%
	----- \$92,140,485	\$11,934,705/12.95%	\$352,094/0.38%	\$2,318,809/2.52%	\$6,654,344/7.22%	\$2,589,425/2.81%	\$2,513/0.00%	\$17,518/0.02%
405-DEPARTMENT OF PUBLIC SAFETY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$96,808,630	\$13,122,561/13.56%	\$281,581/0.29%	\$2,301,319/2.38%	\$9,842,683/10.17%	\$694,446/0.72%	\$2,280/0.00%	\$249/0.00%
-TC -I	*** \$12,465,412 \$20,468	\$356,800/0.66% \$750,660/6.02%	\$93,865/0.17% \$965/0.01%	\$48,690/0.09% \$674,769/5.41%	\$200,605/0.37% \$68,393/0.55%	\$9,719/0.02% \$6,532/0.05%	\$2,644/0.00%	\$1,275/0.00%
	----- \$84,322,749	\$12,728,701/15.10%	\$374,481/0.44%	\$1,675,240/1.99%	\$9,974,895/11.83%	\$697,634/0.83%	\$4,925/0.01%	\$1,524/0.00%
405-DEPARTMENT OF PUBLIC SAFETY-Grand Total Expenditures								
T N S	\$205,809,461	\$25,986,815/12.63%	\$1,358,306/0.66%	\$5,944,112/2.89%	\$15,431,940/7.50%	\$3,066,846/1.49%	\$4,635/0.00%	\$180,972/0.09%
-TC -I	*** \$12,590,716 \$1,409,467	\$2,844,214/2.53% \$751,454/5.97%	\$109,415/0.10% \$965/0.01%	\$374,968/0.33% \$674,769/5.36%	\$2,031,086/1.81% \$68,393/0.54%	\$310,099/0.28% \$7,326/0.06%	\$2,803/0.00%	\$15,841/0.01%
	----- \$191,809,277	\$28,079,575/14.64%	\$1,466,757/0.76%	\$5,644,311/2.94%	\$17,394,633/9.07%	\$3,369,620/1.76%	\$7,439/0.00%	\$196,813/0.10%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.