

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 407-TEXAS COMMISSION ON LAW ENFORCEMENT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 407-TEXAS COMMISSION ON LAW ENFORCEMENT-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 407-TEXAS COMMISSION ON LAW ENFORCEMENT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 407-TEXAS COMMISSION ON LAW ENFORCEMENT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$4,000 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$4,000 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 407-TEXAS COMMISSION ON LAW ENFORCEMENT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$462,173 | \$11,700/2.53% | ----- | \$1,650/0.36% | \$10,050/2.17% | ----- | ----- | ----- |
| | \$50 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$362,478 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$99,644 | \$11,700/11.74% | ----- | \$1,650/1.66% | \$10,050/10.09% | ----- | ----- | ----- |
| 407-TEXAS COMMISSION ON LAW ENFORCEMENT-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$162,238 | \$33,991/20.95% | \$3,904/2.41% | \$4,122/2.54% | \$24,849/15.32% | \$1,115/0.69% | ----- | ----- |
| | \$20,640 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$141,597 | \$33,991/24.01% | \$3,904/2.76% | \$4,122/2.91% | \$24,849/17.55% | \$1,115/0.79% | ----- | ----- |
| 407-TEXAS COMMISSION ON LAW ENFORCEMENT-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$628,411 | \$45,691/7.27% | \$3,904/0.62% | \$5,772/0.92% | \$34,899/5.55% | \$1,115/0.18% | ----- | ----- |
| | \$50 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$383,118 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$245,242 | \$45,691/18.63% | \$3,904/1.59% | \$5,772/2.35% | \$34,899/14.23% | \$1,115/0.45% | ----- | ----- |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.