

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
411-TX COMMISSION OF FIRE PROTECTION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$42,278	\$3,402/8.05%			\$62/0.15%	\$3,340/7.90%		
	\$7,872							
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	\$34,405	\$3,402/9.89%			\$62/0.18%	\$3,340/9.71%		
411-TX COMMISSION OF FIRE PROTECTION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$50,668	\$18,086/35.70%		\$3,645/7.19%	\$5,398/10.65%	\$9,042/17.85%		
	\$377							
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	\$50,290	\$18,086/35.96%		\$3,645/7.25%	\$5,398/10.73%	\$9,042/17.98%		
411-TX COMMISSION OF FIRE PROTECTION-Grand Total Expenditures								
T N S -TC -I	\$92,946	\$21,488/23.12%		\$3,645/3.92%	\$5,460/5.88%	\$12,382/13.32%		
	\$8,250							
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	\$84,696	\$21,488/25.37%		\$3,645/4.30%	\$5,460/6.45%	\$12,382/14.62%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.