

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
450-TX DEPT OF SAVINGS AND MTG LENDING-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$14,800	\$14,800/100.00%		\$14,800/100.00%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,800	\$14,800/100.00%		\$14,800/100.00%				
450-TX DEPT OF SAVINGS AND MTG LENDING-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$206,155	\$69,555/33.74%		\$4,816/2.34%	\$64,738/31.40%			
T N S -TC -I	\$2,809							
T N S -TC -I	\$16,611							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$186,734	\$69,555/37.25%		\$4,816/2.58%	\$64,738/34.67%			
450-TX DEPT OF SAVINGS AND MTG LENDING-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$108,834	\$55,701/51.18%	\$435/0.40%	\$14,873/13.67%	\$29,109/26.75%	\$11,283/10.37%		
T N S -TC -I	\$665	\$643/96.67%				\$643/96.67%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$108,169	\$55,058/50.90%	\$435/0.40%	\$14,873/13.75%	\$29,109/26.91%	\$10,640/9.84%		
450-TX DEPT OF SAVINGS AND MTG LENDING-Grand Total Expenditures								
T N S -TC -I	\$329,790	\$140,057/42.47%	\$435/0.13%	\$34,490/10.46%	\$93,848/28.46%	\$11,283/3.42%		
T N S -TC -I	\$3,474	\$643/18.51%				\$643/18.51%		
T N S -TC -I	\$16,611							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$309,704	\$139,414/45.02%	\$435/0.14%	\$34,490/11.14%	\$93,848/30.30%	\$10,640/3.44%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.