

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
455-RAILROAD COMMISSION OF TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
455-RAILROAD COMMISSION OF TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,156	\$1,598/74.12%		\$1,598/74.12%				
	\$2,156	\$1,598/74.12%		\$1,598/74.12%				
455-RAILROAD COMMISSION OF TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$48,964	\$26,769/54.67%	\$24,990/51.04%		\$1,779/3.63%			
	\$48,964	\$26,769/54.67%	\$24,990/51.04%		\$1,779/3.63%			
455-RAILROAD COMMISSION OF TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$819,012	\$397,636/48.55%			\$397,636/48.55%			
	\$819,012	\$397,636/48.55%			\$397,636/48.55%			
455-RAILROAD COMMISSION OF TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$57,890,182	\$2,771,159/4.79%		\$938,509/1.62%	\$1,193,348/2.06%	\$639,300/1.10%		
	*** \$25,494	\$320,189/0.70%		\$122,387/0.27%	\$166,174/0.37%	\$31,627/0.07%		
	\$57,864,688	\$3,091,349/5.34%		\$1,060,897/1.83%	\$1,359,523/2.35%	\$670,927/1.16%		
455-RAILROAD COMMISSION OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,929,038	\$259,507/13.45%	\$3,389/0.18%	\$35,698/1.85%	\$111,163/5.76%	\$109,257/5.66%		
	*** \$16,596	\$48,680/21.05%	\$29,129/12.60%	\$1,645/0.71%	\$6,782/2.93%	\$11,123/4.81%		
	\$1,912,442	\$307,088/16.06%	\$32,518/1.70%	\$37,343/1.95%	\$116,845/6.11%	\$120,381/6.29%		
455-RAILROAD COMMISSION OF TEXAS-Grand Total Expenditures								
T N S -TC -I	\$60,689,354	\$3,456,671/5.70%	\$28,379/0.05%	\$975,805/1.61%	\$1,703,927/2.81%	\$748,558/1.23%		
	*** \$42,090	\$368,869/0.81%	\$29,129/0.06%	\$124,032/0.27%	\$172,957/0.38%	\$42,750/0.09%		
	\$60,647,263	\$3,824,441/6.31%	\$57,508/0.09%	\$1,099,838/1.81%	\$1,875,785/3.09%	\$791,308/1.30%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.