

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
473-PUBLIC UTILITY COMMISSION OF TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$440,301 *** \$805 ----- \$439,495	\$12,151/2.76% \$15,100/32.68% ----- \$27,251/6.20%	\$11,136/2.53% \$15,100/32.68% ----- \$26,236/5.97%		\$1,015/0.23% ----- \$1,015/0.23%			
473-PUBLIC UTILITY COMMISSION OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$267,476 \$487 ----- \$266,988	\$44,091/16.48% ----- \$44,091/16.51%		\$35,426/13.24% ----- \$35,426/13.27%	\$4,964/1.86% ----- \$4,964/1.86%	\$3,701/1.38% ----- \$3,701/1.39%		
473-PUBLIC UTILITY COMMISSION OF TEXAS-Grand Total Expenditures								
T N S -TC -I	\$707,777 *** \$1,293 ----- \$706,483	\$56,243/7.95% \$15,100/32.68% ----- \$71,343/10.10%	\$11,136/1.57% \$15,100/32.68% ----- \$26,236/3.71%	\$35,426/5.01% ----- \$35,426/5.01%	\$5,979/0.84% ----- \$5,979/0.85%	\$3,701/0.52% ----- \$3,701/0.52%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.