

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
515-TEXAS STATE BOARD OF PHARMACY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
515-TEXAS STATE BOARD OF PHARMACY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
515-TEXAS STATE BOARD OF PHARMACY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
515-TEXAS STATE BOARD OF PHARMACY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$36,392	\$36,392/100.00%		\$25,000/68.70%	\$11,392/31.30%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$36,392	\$36,392/100.00%		\$25,000/68.70%	\$11,392/31.30%			
515-TEXAS STATE BOARD OF PHARMACY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,538,276	\$7,481/0.49%		\$3,682/0.24%	\$300/0.02%	\$3,499/0.23%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$196,477							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,341,798	\$7,481/0.56%		\$3,682/0.27%	\$300/0.02%	\$3,499/0.26%		
515-TEXAS STATE BOARD OF PHARMACY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$175,343	\$54,836/31.27%	\$33,846/19.30%	\$3,378/1.93%	\$7,310/4.17%	\$10,300/5.87%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$29,042							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$146,300	\$54,836/37.48%	\$33,846/23.13%	\$3,378/2.31%	\$7,310/5.00%	\$10,300/7.04%		
515-TEXAS STATE BOARD OF PHARMACY-Grand Total Expenditures								
T N S -TC -I	\$1,750,011	\$98,710/5.64%	\$33,846/1.93%	\$32,061/1.83%	\$19,002/1.09%	\$13,799/0.79%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$225,520							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,524,491	\$98,710/6.47%	\$33,846/2.22%	\$32,061/2.10%	\$19,002/1.25%	\$13,799/0.91%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.