

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
530-DEPT FAMILY AND PROTECTIVE SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$8,970	\$1,230/13.72%					\$1,230/13.72%	
	\$8,970	\$1,230/13.72%					\$1,230/13.72%	
530-DEPT FAMILY AND PROTECTIVE SERVICES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,515,699							
	\$1,494,906							
	\$20,792							
530-DEPT FAMILY AND PROTECTIVE SERVICES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$79,174,103	\$19,061,996/24.08%	\$41,475/0.05%	\$1,503,992/1.90%	\$6,238,132/7.88%	\$11,278,396/14.25%		
	***	\$164,704/0.53%		\$945/0.00%	\$435/0.00%	\$163,324/0.53%		
	\$190,632							
	\$878,971							
	\$78,104,498	\$19,226,701/24.62%	\$41,475/0.05%	\$1,504,938/1.93%	\$6,238,567/7.99%	\$11,441,720/14.65%		
530-DEPT FAMILY AND PROTECTIVE SERVICES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$16,539,570	\$6,420,895/38.82%	\$38,154/0.23%	\$246,864/1.49%	\$501,612/3.03%	\$5,634,263/34.07%		
	***	\$2,792/0.34%	\$2,792/0.34%					
	\$84,559	\$31,584/37.35%			\$721/0.85%	\$30,862/36.50%		
	\$1,394,807							
	\$15,060,203	\$6,392,102/42.44%	\$40,946/0.27%	\$246,864/1.64%	\$500,891/3.33%	\$5,603,400/37.21%		
530-DEPT FAMILY AND PROTECTIVE SERVICES-Grand Total Expenditures								
T N S -TC -I	\$97,238,343	\$25,484,122/26.21%	\$79,629/0.08%	\$1,750,856/1.80%	\$6,739,745/6.93%	\$16,912,659/17.39%	\$1,230/0.00%	
	***	\$167,497/0.53%	\$2,792/0.01%	\$945/0.00%	\$435/0.00%	\$163,324/0.51%		
	\$275,192	\$31,584/11.48%			\$721/0.26%	\$30,862/11.22%		
	\$3,768,685							
	\$93,194,466	\$25,620,034/27.49%	\$82,421/0.09%	\$1,751,802/1.88%	\$6,739,458/7.23%	\$17,045,121/18.29%	\$1,230/0.00%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.