

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
537-DEPARTMENT OF STATE HEALTH SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
537-DEPARTMENT OF STATE HEALTH SERVICES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$266,715	\$266,167/99.79%		\$266,167/99.79%				
	\$83							
	\$266,631	\$266,167/99.83%		\$266,167/99.83%				
537-DEPARTMENT OF STATE HEALTH SERVICES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$603,180	\$162,179/26.89%		\$100,796/16.71%	\$61,382/10.18%			
	\$603,180	\$162,179/26.89%		\$100,796/16.71%	\$61,382/10.18%			
537-DEPARTMENT OF STATE HEALTH SERVICES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,607,054	\$22,087/1.37%		\$6,049/0.38%	\$16,038/1.00%			
	\$1,085							
	\$1,290,280							
	\$315,688	\$22,087/7.00%		\$6,049/1.92%	\$16,038/5.08%			
537-DEPARTMENT OF STATE HEALTH SERVICES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$5,595,797,346	\$34,221,979/0.61%	\$430,490/0.01%	\$7,792,762/0.14%	\$19,868,545/0.36%	\$6,069,963/0.11%	\$5,152/0.00%	\$55,066/0.00%
	***	\$140,407/0.31%	\$4,385/0.01%	\$116,712/0.26%	\$19,310/0.04%			
	\$2,296,920							
	\$2,609,443							
	\$5,590,890,983	\$34,362,387/0.61%	\$434,875/0.01%	\$7,909,474/0.14%	\$19,887,855/0.36%	\$6,069,963/0.11%	\$5,152/0.00%	\$55,066/0.00%
537-DEPARTMENT OF STATE HEALTH SERVICES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$225,261,660	\$11,728,683/5.21%	\$4,567,378/2.03%	\$1,144,704/0.51%	\$1,836,981/0.82%	\$4,177,866/1.85%		\$1,752/0.00%
	\$1,674,510	\$23,570/1.41%	\$1,267/0.08%		\$11,368/0.68%	\$10,934/0.65%		
	\$38,250							
	\$223,548,899	\$11,705,112/5.24%	\$4,566,111/2.04%	\$1,144,704/0.51%	\$1,825,612/0.82%	\$4,166,932/1.86%		\$1,752/0.00%
537-DEPARTMENT OF STATE HEALTH SERVICES-Grand Total Expenditures								
T N S -TC -I	\$5,823,535,956	\$46,401,096/0.80%	\$4,997,868/0.09%	\$9,310,479/0.16%	\$21,782,947/0.37%	\$10,247,829/0.18%	\$5,152/0.00%	\$56,818/0.00%
	***	\$140,407/0.31%	\$4,385/0.01%	\$116,712/0.26%	\$19,310/0.04%			
	\$3,972,599	\$23,570/0.59%	\$1,267/0.03%		\$11,368/0.29%	\$10,934/0.28%		
	\$3,937,974							
	\$5,815,625,383	\$46,517,933/0.80%	\$5,000,986/0.09%	\$9,427,192/0.16%	\$21,790,888/0.37%	\$10,236,895/0.18%	\$5,152/0.00%	\$56,818/0.00%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.