HUB_GOV_RPT			TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2021 SECTION VII - STATE AGENCY EXPENDITURE DATA					18-Nov-2021
FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
		PHOON I / 6			truction Unadjusted Goal		MICONI/ 6	ANOONI7 6
T N S -TC -I	\$1,092							
	\$1,092							
			551-DEPARTMENT OF AG	RICULTURE-Building Con	struction Unadjusted Goal	is 21.1%		
T N S -TC -I	\$30,873	\$13,698/44.37%		\$4,998/16.19%		\$8,700/28.18%		
	\$30,873	\$13,698/44.37%		\$4,998/16.19%		\$8,700/28.18%		
			551-DEPARTMENT (	)F AGRICULTURE-Special	Trade Unadjusted Goal is	32.9%		
T N S -TC -I	\$148,394	\$9,109/6.14%	\$6,404/4.32%		\$2,705/1.82%			
	\$148,394	\$9,109/6.14%	\$6,404/4.32%		\$2,705/1.82%			
			551-DEPARTMENT OF AG	RICULTURE-Professional	Services Unadjusted Goal	is 23.7%		
T N	\$187,056	\$13,500/7.22%		\$13,500/7.22%				
S -TC -I	\$333							
	\$186,722	\$13,500/7.23%		\$13,500/7.23%				
			551-DEPARTMENT	OF AGRICULTURE-Other S	ervices Unadjusted Goal i	s 26%		
T N S -TC -I	\$7,543,934	\$1,529,679/20.28%	\$60,834/0.81%	\$287,866/3.82%	\$922,801/12.23%	\$258,140/3.42%		\$35/0.00%
	*** \$53	\$50,000/9.16%			\$50,000/9.16%			
	\$7,543,881	\$1,579,679/20.94%	\$60,834/0.81%	\$287,866/3.82%	\$972,801/12.90%	\$258,140/3.42%		\$35/0.00%
			551-DEPARTMENT OF A	AGRICULTURE-Commodity P	urchasing Unadjusted Goal	is 21.1%		
T N S -TC -I 	\$2,785,968	\$454,852/16.33%	\$53,282/1.91%	\$8,530/0.31%	\$375,794/13.49%	\$14,820/0.53%		\$2,425/0.09%
	*** \$376,434	\$11,928/6.36% \$464/0.12%		\$10,461/5.58%	\$864/0.46% \$464/0.12%	\$602/0.32%		
	\$2,409,534	\$466,316/19.35%	\$53,282/2.21%	\$18,991/0.79%	\$376,194/15.61%	\$15,423/0.64%		\$2,425/0.10%
			551-DEPAR	RTMENT OF AGRICULTURE-G	rand Total Expenditures			
T N S -TC -I	\$10,697,319	\$2,020,840/18.89%	\$120,521/1.13%	\$314,894/2.94%	\$1,301,301/12.16%	\$281,661/2.63%		\$2,460/0.02%
	*** \$376,821	\$61,928/8.44% \$464/0.12%		\$10,461/1.43%	\$50,864/6.93% \$464/0.12%	\$602/0.08%		
	\$10,320,498	\$2,082,304/20.18%	\$120,521/1.17%	\$325,355/3.15%	\$1,351,701/13.10%	\$282,264/2.73%		\$2,460/0.02%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.