

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
554-TEXAS ANIMAL HEALTH COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
554-TEXAS ANIMAL HEALTH COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,500							
	\$1,500							
554-TEXAS ANIMAL HEALTH COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$683							
	\$683							
554-TEXAS ANIMAL HEALTH COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$89,420	\$45,900/51.33%	\$45,900/51.33%					
	\$89,420	\$45,900/51.33%	\$45,900/51.33%					
554-TEXAS ANIMAL HEALTH COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,022,615	\$39,587/3.87%		\$31,771/3.11%	\$7,816/0.76%			
	***	\$538/0.17%		\$320/0.10%			\$218/0.07%	
	\$273,635							
	\$748,980	\$40,125/5.36%		\$32,091/4.28%	\$7,816/1.04%		\$218/0.03%	
554-TEXAS ANIMAL HEALTH COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,706,693	\$317,439/18.60%	\$139,061/8.15%	\$22,378/1.31%	\$98,197/5.75%	\$33,912/1.99%	\$23,889/1.40%	
	***	\$8,878/3.17%		\$2,151/0.77%	\$4,794/1.71%	\$1,408/0.50%	\$523/0.19%	
	\$499,419	\$252/0.05%			\$252/0.05%			
	\$1,207,274	\$326,065/27.01%	\$139,061/11.52%	\$24,529/2.03%	\$102,739/8.51%	\$35,320/2.93%	\$24,413/2.02%	
554-TEXAS ANIMAL HEALTH COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$2,820,912	\$402,927/14.28%	\$184,962/6.56%	\$54,149/1.92%	\$106,013/3.76%	\$33,912/1.20%	\$23,889/0.85%	
	***	\$9,416/1.55%		\$2,471/0.41%	\$4,794/0.79%	\$1,408/0.23%	\$741/0.12%	
	\$773,054	\$252/0.03%			\$252/0.03%			
	\$2,047,858	\$412,091/20.12%	\$184,962/9.03%	\$56,621/2.76%	\$110,555/5.40%	\$35,320/1.72%	\$24,631/1.20%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.