

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$894,340 ***	\$437,034/48.87%			\$437,034/48.87%			
	\$894,340	\$437,034/48.87%			\$437,034/48.87%			
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$314,773	\$126,106/40.06%		\$3,547/1.13%	\$122,558/38.94%			
	\$314,773	\$126,106/40.06%		\$3,547/1.13%	\$122,558/38.94%			
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$17,600							
	\$17,600							
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$3,631 \$2,672,841	\$127,221/4.76%	\$3,963/0.15%	\$5,882/0.22%	\$89,679/3.36%	\$14,345/0.54%		\$13,350/0.50%
	\$6,096							
	\$2,663,113	\$127,221/4.78%	\$3,963/0.15%	\$5,882/0.22%	\$89,679/3.37%	\$14,345/0.54%		\$13,350/0.50%
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$39,316 \$7,789,123 ***	\$1,731,070/22.22% \$105,804/3.82%	\$194,808/2.50%	\$1,060,780/13.62% \$23,454/0.85%	\$443,954/5.70% \$82,350/2.97%	\$31,140/0.40%	\$387/0.00%	
	\$64,048							
	\$7,685,758	\$1,836,875/23.90%	\$194,808/2.53%	\$1,084,234/14.11%	\$526,304/6.85%	\$31,140/0.41%	\$387/0.01%	
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Grand Total Expenditures								
T N S -TC -I	-\$42,947 \$11,688,679 ***	\$1,984,398/16.98% \$542,838/14.82%	\$198,771/1.70%	\$1,070,210/9.16% \$23,454/0.64%	\$656,191/5.61% \$519,384/14.18%	\$45,486/0.39%	\$387/0.00%	\$13,350/0.11%
	\$70,145							
	\$11,575,586	\$2,527,236/21.83%	\$198,771/1.72%	\$1,093,665/9.45%	\$1,175,576/10.16%	\$45,486/0.39%	\$387/0.00%	\$13,350/0.12%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.