

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
556-TEXAS A&M AGRILIFE RESEARCH-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
556-TEXAS A&M AGRILIFE RESEARCH-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,670,172 ***	\$308,066/8.39% \$269,411/7.46%		\$252,000/6.87%	\$56,066/1.53% \$269,411/7.46%			
	\$3,670,172	\$577,477/15.73%		\$252,000/6.87%	\$325,477/8.87%			
556-TEXAS A&M AGRILIFE RESEARCH-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$829 \$1,645,908	\$298,528/18.14%		\$10,970/0.67%	\$287,557/17.47%			
	\$1,646,738	\$298,528/18.13%		\$10,970/0.67%	\$287,557/17.46%			
556-TEXAS A&M AGRILIFE RESEARCH-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$10,185	\$414/4.06%			\$414/4.06%			
	\$10,185	\$414/4.06%			\$414/4.06%			
556-TEXAS A&M AGRILIFE RESEARCH-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$4,140 \$8,643,430	\$644,845/7.46%	\$37,064/0.43%	\$39,617/0.46%	\$544,480/6.30%	\$16,249/0.19%		\$7,433/0.09%
	\$8,639,289	\$644,845/7.46%	\$37,064/0.43%	\$39,617/0.46%	\$544,480/6.30%	\$16,249/0.19%		\$7,433/0.09%
556-TEXAS A&M AGRILIFE RESEARCH-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$30,389 \$25,334,834 *** \$4,358	-\$3,476 \$3,881,106/15.32% \$32,461/0.63%	-\$474 \$1,999,269/7.89%	-\$280 \$1,081,319/4.27% \$10,984/0.21%	-\$2,721 \$386,014/1.52% \$21,477/0.41%	\$402,664/1.59%	\$775/0.00%	\$11,064/0.04%
	\$25,300,086	\$3,910,091/15.45%	\$1,998,794/7.90%	\$1,092,022/4.32%	\$404,770/1.60%	\$402,664/1.59%	\$775/0.00%	\$11,064/0.04%
556-TEXAS A&M AGRILIFE RESEARCH-Grand Total Expenditures								
T N S -TC -I	-\$33,699 \$39,304,531 *** \$4,358	-\$3,476 \$5,132,961/13.06% \$301,872/3.43%	-\$474 \$2,036,334/5.18%	-\$280 \$1,383,907/3.52% \$10,984/0.12%	-\$2,721 \$1,274,532/3.24% \$290,888/3.31%	\$418,913/1.07%	\$775/0.00%	\$18,498/0.05%
	\$39,266,472	\$5,431,357/13.83%	\$2,035,859/5.18%	\$1,394,610/3.55%	\$1,562,699/3.98%	\$418,913/1.07%	\$775/0.00%	\$18,498/0.05%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.