

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
	\$0							
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$657,790 \$47							
	\$657,838							
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$75,797,865 ***	\$5,423,075/7.29%		\$3,352,356/4.50%				\$2,070,718/2.78%
	\$75,797,865	\$5,423,075/7.15%		\$3,352,356/4.42%				\$2,070,718/2.73%
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,216,614,816 \$2,419,344 ***	\$12,177,147/1.00%	\$254,656/0.02%	\$932,315/0.08%	\$9,236,180/0.76%	\$1,753,995/0.14%		
	\$158,565,160	\$875/0.00%		\$875/0.00%				
	\$1,060,469,001	\$12,178,022/1.15%	\$254,656/0.02%	\$933,190/0.09%	\$9,236,180/0.87%	\$1,753,995/0.17%		
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$504,141,919 \$85,013,925 ***	\$15,873,309/3.15%	\$263,797/0.05%	\$3,025,535/0.60%	\$4,144,915/0.82%	\$8,110,575/1.61%		\$328,486/0.07%
	\$333,193	\$8,550/0.01%		\$985/0.00%	\$7,565/0.00%	\$684,288/0.80%		
	\$588,822,652	\$20,084,510/3.41%	\$3,782,159/0.64%	\$3,026,520/0.51%	\$4,152,480/0.71%	\$8,794,863/1.49%		\$328,486/0.06%
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Grand Total Expenditures								
T N S -TC -I	\$1,797,212,392 \$87,433,318 ***	\$28,050,457/1.56%	\$518,453/0.03%	\$3,957,850/0.22%	\$13,381,095/0.74%	\$9,864,570/0.55%		\$328,486/0.02%
	\$158,898,353	\$5,432,501/0.51%		\$3,354,216/0.31%	\$7,565/0.00%	\$684,288/0.78%		\$2,070,718/0.19%
	\$1,725,747,357	\$37,685,608/2.18%	\$4,036,815/0.23%	\$7,312,067/0.42%	\$13,388,661/0.78%	\$10,548,858/0.61%		\$2,399,204/0.14%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.