

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
576-TEXAS A&M FOREST SERVICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$2,445							
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	\$2,445							
576-TEXAS A&M FOREST SERVICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$362,491	\$328,353/90.58%			\$328,353/90.58%			
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	\$362,491	\$328,353/90.58%			\$328,353/90.58%			
576-TEXAS A&M FOREST SERVICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$92,207 \$66,598	\$21,186/22.98%	\$2,300/2.49%	\$1,146/1.24%	\$14,310/15.52%			\$3,430/3.72%
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	\$158,805	\$21,186/13.34%	\$2,300/1.45%	\$1,146/0.72%	\$14,310/9.01%			\$3,430/2.16%
576-TEXAS A&M FOREST SERVICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$120 \$150,995							
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	\$151,115							
576-TEXAS A&M FOREST SERVICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,069,954 \$915,157	\$57,597/5.38% \$86,469/9.45%		\$314/0.03% \$51,979/5.68%	\$48,960/4.58% \$14,083/1.54%	\$964/0.09% \$14,765/1.61%		\$7,358/0.69% \$5,641/0.62%
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	\$1,917,996	\$144,067/7.51%		\$52,293/2.73%	\$63,044/3.29%	\$15,729/0.82%		\$12,999/0.68%
576-TEXAS A&M FOREST SERVICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,489,090 \$2,273,778 ***	\$417,338/28.03% \$521,824/22.95% \$17,304/3.35%	\$195,268/13.11% \$35,660/1.57%	\$8,795/0.59% \$914/0.04% \$798/0.15%	\$172,799/11.60% \$458,422/20.16% \$14,682/2.85%	\$40,474/2.72% \$26,826/1.18% \$301/0.06%		\$1,522/0.30%
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	\$3,324,010	\$893,513/26.88%	\$230,929/6.95%	\$10,508/0.32%	\$582,949/17.54%	\$67,603/2.03%		\$1,522/0.05%
576-TEXAS A&M FOREST SERVICE-Grand Total Expenditures								
T N S -TC -I	\$2,653,817 \$3,769,020 ***	\$496,123/18.69% \$936,647/24.85% \$17,304/3.35%	\$197,568/7.44% \$35,660/0.95%	\$10,256/0.39% \$52,894/1.40% \$798/0.15%	\$236,070/8.90% \$800,859/21.25% \$14,682/2.85%	\$41,439/1.56% \$41,592/1.10% \$301/0.06%		\$10,788/0.41% \$5,641/0.15% \$1,522/0.30%
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	\$5,916,864	\$1,387,120/23.44%	\$233,229/3.94%	\$63,949/1.08%	\$988,657/16.71%	\$83,333/1.41%		\$17,951/0.30%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.