

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$469,421	\$149,841/31.92%	\$56,206/11.97%	\$30,875/6.58%	\$59,060/12.58%			\$3,700/0.79%
	***	\$959/0.32%		\$959/0.32%				
	\$168,000							
	\$301,421	\$150,801/50.03%	\$56,206/18.65%	\$31,835/10.56%	\$59,060/19.59%			\$3,700/1.23%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$6,969,634	\$805/0.01%			\$805/0.01%			
	***	\$721,941/12.22%		\$412,185/6.98%	\$220,389/3.73%	\$89,367/1.51%		
	\$1,062,025							
	\$5,907,609	\$722,747/12.23%		\$412,185/6.98%	\$221,194/3.74%	\$89,367/1.51%		
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$56,657,863	\$12,322,346/21.75%	\$63,120/0.11%	\$221,799/0.39%	\$9,100,418/16.06%	\$2,890,379/5.10%		\$46,629/0.08%
	***	\$8,691,836/17.60%	\$1,844,713/3.74%	\$1,683,134/3.41%	\$4,450,358/9.01%	\$474,121/0.96%		\$239,508/0.49%
	\$570,488							
	\$4,220,596							
	\$51,866,779	\$21,014,183/40.52%	\$1,907,834/3.68%	\$1,904,933/3.67%	\$13,550,776/26.13%	\$3,364,500/6.49%		\$286,137/0.55%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$7,597,167	\$1,892,668/24.91%	\$410,277/5.40%	\$195,250/2.57%	\$1,158,878/15.25%	\$128,261/1.69%		
	***	\$223,748/9.24%	\$62,184/2.57%	\$39,293/1.62%	\$116,216/4.80%	\$6,055/0.25%		
	\$1,312,314	\$8,954/0.68%			\$7,403/0.56%	\$1,551/0.12%		
	\$23,827							
	\$6,261,025	\$2,107,462/33.66%	\$472,461/7.55%	\$234,543/3.75%	\$1,267,691/20.25%	\$132,765/2.12%		
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Grand Total Expenditures								
T N S -TC -I	\$71,694,087	\$14,365,662/20.04%	\$529,604/0.74%	\$447,925/0.62%	\$10,319,162/14.39%	\$3,018,640/4.21%		\$50,329/0.07%
	***	\$9,638,487/16.62%	\$1,906,897/3.29%	\$2,135,572/3.68%	\$4,786,964/8.25%	\$569,543/0.98%		\$239,508/0.41%
	\$1,882,802	\$8,954/0.48%			\$7,403/0.39%	\$1,551/0.08%		
	\$5,474,449							
	\$64,336,834	\$23,995,194/37.30%	\$2,436,502/3.79%	\$2,583,498/4.02%	\$15,098,723/23.47%	\$3,586,632/5.57%		\$289,837/0.45%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.