

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
644-TEXAS JUVENILE JUSTICE DEPT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
644-TEXAS JUVENILE JUSTICE DEPT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,043,513	\$7,398/0.71%			\$7,398/0.71%			
	\$1,043,513	\$7,398/0.71%			\$7,398/0.71%			
644-TEXAS JUVENILE JUSTICE DEPT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$782,350	\$91,455/11.69%		\$31,423/4.02%	\$9,511/1.22%	\$46,670/5.97%	\$3,850/0.49%	
	\$782,350	\$91,455/11.69%		\$31,423/4.02%	\$9,511/1.22%	\$46,670/5.97%	\$3,850/0.49%	
644-TEXAS JUVENILE JUSTICE DEPT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$659,170	\$242/0.04%			\$242/0.04%			
	\$31,955							
	\$627,215	\$242/0.04%			\$242/0.04%			
644-TEXAS JUVENILE JUSTICE DEPT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$5,697,973	\$379,132/6.65%	\$60,450/1.06%	\$66,485/1.17%	\$147,545/2.59%	\$104,651/1.84%		
	*** \$113,558	\$40,718/2.22%		\$40,630/2.22%	\$87/0.00%			
	\$5,584,415	\$419,851/7.52%	\$60,450/1.08%	\$107,115/1.92%	\$147,633/2.64%	\$104,651/1.87%		
644-TEXAS JUVENILE JUSTICE DEPT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$13,620,899	\$3,425,862/25.15%	\$67,901/0.50%	\$602,837/4.43%	\$2,709,653/19.89%	\$45,470/0.33%		
	\$1,989,707	\$14,464/0.73%			\$9,888/0.50%	\$4,576/0.23%		
	\$11,631,192	\$3,411,398/29.33%	\$67,901/0.58%	\$602,837/5.18%	\$2,699,765/23.21%	\$40,894/0.35%		
644-TEXAS JUVENILE JUSTICE DEPT-Grand Total Expenditures								
T N S -TC -I	\$21,803,908	\$3,904,092/17.91%	\$128,352/0.59%	\$700,746/3.21%	\$2,874,351/13.18%	\$196,792/0.90%	\$3,850/0.02%	
	*** \$2,135,221	\$40,718/2.22%		\$40,630/2.22%	\$87/0.00%	\$4,576/0.21%		
	\$19,668,687	\$3,930,346/19.98%	\$128,352/0.65%	\$741,376/3.77%	\$2,864,551/14.56%	\$192,216/0.98%	\$3,850/0.02%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.