

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
709-TEXAS A&M HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
709-TEXAS A&M HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-\$1,177,805 -\$855,799							
	----- -\$2,033,605	-----	-----	-----	-----	-----	-----	-----
709-TEXAS A&M HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$5,983,511 ***	\$2,250/0.04% \$114,698/1.93%	\$9,899/0.17%	\$2,250/0.04% \$40,204/0.67%	\$64,594/1.08%			
	----- \$5,983,511	----- \$116,948/1.95%	----- \$9,899/0.17%	----- \$42,454/0.71%	----- \$64,594/1.08%	-----	-----	-----
709-TEXAS A&M HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$900,909							
	----- \$900,909	-----	-----	-----	-----	-----	-----	-----
709-TEXAS A&M HEALTH SCIENCE CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$2,050,629 \$15,698,855 ***	\$792,271/5.05% \$164,818/1.81%	\$127,465/0.81% \$250/0.00%	\$70,944/0.45% \$141,717/1.56%	\$233,606/1.49% \$22,364/0.25%	\$359,114/2.29% \$486/0.01%		\$1,141/0.01%
	----- \$13,648,225	----- \$957,090/7.01%	----- \$127,715/0.94%	----- \$212,662/1.56%	----- \$255,970/1.88%	----- \$359,600/2.63%	-----	----- \$1,141/0.01%
709-TEXAS A&M HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$206,950 \$23,485,395 ***	-\$129,231 \$5,513,352/23.48% \$38,306/0.25%	-\$752 \$1,542,822/6.57% \$3,001/0.02%	-\$2,951 \$2,187,562/9.31% \$16,301/0.11%	-\$125,527 \$1,230,971/5.24% \$18,897/0.12%	\$547,682/2.33% \$105/0.00%		\$4,313/0.02%
	----- \$23,278,445	----- \$5,422,427/23.29%	----- \$1,545,071/6.64%	----- \$2,200,912/9.45%	----- \$1,124,341/4.83%	----- \$547,787/2.35%	-----	----- \$4,313/0.02%
709-TEXAS A&M HEALTH SCIENCE CENTER-Grand Total Expenditures								
T N S -TC -I	-\$3,435,385 \$45,212,872 ***	-\$129,231 \$6,307,873/13.95% \$317,823/1.05%	-\$752 \$1,670,287/3.69% \$13,151/0.04%	-\$2,951 \$2,260,756/5.00% \$198,223/0.66%	-\$125,527 \$1,464,578/3.24% \$105,856/0.35%	\$906,796/2.01% \$591/0.00%		\$5,454/0.01%
	----- \$41,777,486	----- \$6,496,465/15.55%	----- \$1,682,686/4.03%	----- \$2,456,029/5.88%	----- \$1,444,906/3.46%	----- \$907,388/2.17%	-----	----- \$5,454/0.01%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.