SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
			711-TEXAS A & M UNIVE	RSITY (MAIN UNIV)-Heavy	Construction Unadjusted G	Goal is 11.2%		
T N S -TC -I	-\$5,640 -\$3,187							
	-\$8,827							
			711-TEXAS A & M UNIVER	SITY (MAIN UNIV)-Buildin	ng Construction Unadjusted	d Goal is 21.1%		
Т	-\$124,758							
N S -TC -I	\$42,532,076	\$127,372/0.30% \$18,939,565/44.93%		\$126,682/0.30% \$1,101,002/2.61%	\$690/0.00% \$17,838,562/42.32%			
	\$42,407,318	\$19,066,938/44.96%		\$1,227,685/2.89%	\$17,839,252/42.07%			
			711-TEXAS A & M UN	IVERSITY (MAIN UNIV)-Spe	ecial Trade Unadjusted Goa	al is 32.9%		
T N S -TC -I	-\$93,097 \$119,252,271 ***	\$1,446,030/1.21% \$13,698,757/11.51%	\$40,176/0.03%	\$93,587/0.08% \$3,499,940/2.94%	\$1,308,972/1.10% \$9,807,755/8.24%	\$3,293/0.00% \$361,198/0.30%	\$28,422/0.02%	\$1,440/0.00%
	\$119,159,173	\$15,144,787/12.71%	\$40,176/0.03%	\$3,593,528/3.02%	\$11,116,728/9.33%	\$364,492/0.31%	\$28,422/0.02%	\$1,440/0.00%
			711-TEXAS A & M UNIVER	SITY (MAIN UNIV)-Profes	sional Services Unadjusted	Goal is 23.7%		
T N S -TC -I	\$1,872,609 ***	\$7,420/0.40% \$86,410/5.20%	\$86,410/5.20%		\$7,420/0.40%			
	\$1,872,609	\$93,830/5.01%	\$86,410/4.61%		\$7,420/0.40%			
			711-TEXAS A & M UN	IVERSITY (MAIN UNIV)-Oth	her Services Unadjusted Go	pal is 26%		
T N S -TC -I	-\$207,826 \$120,860,268 ***	-\$20,338 \$6,753,970/5.59% \$5,191,470/5.32%	\$9,493 \$372,957/0.31% \$232,674/0.24%	-\$9,038 \$2,461,196/2.04% \$3,136,526/3.21%	-\$20,793 \$3,044,544/2.52% \$1,394,178/1.43%	\$760,103/0.63% \$399,214/0.41%		\$115,168/0.10% \$28,876/0.03%
	\$120,652,441	\$11,925,103/9.88%	\$615,126/0.51%	\$5,588,684/4.63%	\$4,417,929/3.66%	\$1,159,317/0.96%		\$144,044/0.12%
			711-TEXAS A & M UNIVER	SITY (MAIN UNIV)-Commod	ity Purchasing Unadjusted	Goal is 21.1%		
T N S -TC -I	-\$521,040 \$144,597,333 *** \$12,883	-\$179,899 \$33,427,541/23.12% \$444,074/0.46%	-\$13,797 \$12,636,295/8.74% \$16,549/0.02%	\$7,354 \$9,288,898/6.42% \$106,635/0.11%	-\$173,456 \$7,460,087/5.16% \$302,002/0.31%	\$3,877,192/2.68% \$13,186/0.01%	\$1,310/0.00%	\$165,067/0.11% \$4,390/0.00%
	\$144,063,410	\$33,691,717/23.39%	\$12,639,047/8.77%	\$9,402,888/6.53%	\$7,588,634/5.27%	\$3,890,379/2.70%	\$1,310/0.00%	\$169,457/0.12%
			711-TEXAS A	. & M UNIVERSITY (MAIN U	NIV)-Grand Total Expenditu	ires		
T N S -TC -I	-\$952,362 \$429,111,372 *** \$12,883	-\$200,237 \$41,762,335/9.73% \$38,360,278/10.72%	-\$4,303 \$13,049,429/3.04% \$335,634/0.09%	-\$1,684 \$11,970,365/2.79% \$7,844,104/2.19%	-\$194,249 \$11,821,715/2.75% \$29,342,499/8.20%	\$4,640,589/1.08% \$773,599/0.22%	\$29,732/0.01%	\$280,235/0.07% \$34,707/0.01%
	\$428,146,126	\$79,922,376/18.67%	\$13,380,760/3.13%	\$19,812,786/4.63%	\$40,969,965/9.57%	\$5,414,188/1.26%	\$29,732/0.01%	\$314,942/0.07%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.