HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2021 SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Nov-2021

FUND TOTAL TOTAL SPENT WITH SERVICE-DISABLED TYPE EXPENDITURE HUBS BLACK HISPANIC WOMAN ASTAN PACIFIC NATIVE AMERICAN VETERAN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT / % AMOUNT/% 715-PRAIRIE VIEW A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2% т Ν S -TC - T ----------\$O 715-PRAIRIE VIEW A & M UNIVERSITY-Building Construction Unadjusted Goal is 21.1% Т N \$430,497 \$82,910/19.26% \$82,910/19.26% S -TC - I -----------_____ \$430,497 \$82,910/19.26% \$82,910/19.26% 715-PRAIRIE VIEW A & M UNIVERSITY-Special Trade Unadjusted Goal is 32.9% т \$136,192/2.40% \$803,779/14.15% \$5,681,232 \$992,618/17.47% \$52,646/0.93% Ν \$773,241/18.18% \$324,920/7.64% \$381.218/8.96% S -TC - T -----_____ -----_____ -----------\$5,681,232 \$1,765,859/31.08% \$1,128,699/19.87% \$203,295/3.58% \$433,864/7.64% 715-PRAIRIE VIEW A & M UNIVERSITY-Professional Services Unadjusted Goal is 23.7% т \$3,158 Ν \$573,721 S * * * \$28,530/9.01% \$9,470/2.99% \$19,060/6.02% -TC - T \$576,880 \$28.530/4.95% \$9,470/1.64% \$19.060/3.30% 715-PRAIRIE VIEW A & M UNIVERSITY-Other Services Unadjusted Goal is 26% \$157 Т \$140,449/1.17% \$206,994/1.73% Ν \$11,962,742 \$825,590/6.90% \$430,814/3.60% \$41,982/0.35% \$5,350/0.04% *** \$258,618/3.07% \$206,944/2.46% \$37,774/0.45% \$6,538/0.08% \$7,361/0.09% S -TC - I ---------------_____ -----_____ \$11,962,899 \$1,084,208/9.06% \$637,759/5.33% \$178,223/1.49% \$213,532/1.78% \$49,343/0.41% \$5,350/0.04% 715-PRAIRIE VIEW A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1% -\$13 678 т -\$13,678 -\$13,678 Ν \$7,755,263 \$1,856,488/23.94% \$566,781/7.31% \$594,086/7.66% \$355,476/4.58% \$340,143/4.39% S * * * \$100,604/2.99% \$15,514/0.46% \$74,312/2.21% \$2,402/0.07% \$8,375/0.25% -TC - T _____ -----_____ -----_____ -----_____ -----\$7,741,584 \$1,943,414/25.10% \$582,296/7.52% \$668,398/8.63% \$344,200/4.45% \$348,518/4.50% 715-PRAIRIE VIEW A & M UNIVERSITY-Grand Total Expenditures -\$10,362 -\$13,678 -\$13,678 т \$3,757,606/14.23% \$1,801,375/6.82% \$615,117/2.33% Ν \$26,403,456 \$953,638/3.61% \$382,125/1.45% \$5,350/0.02% * * * \$1,160,995/7.10% \$188,659/1.15% \$390,159/2.39% \$34,796/0.21% S \$547,379/3.35% -TC - T -----

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

\$4,904,923/18.58%

\$26,393,094

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

\$2,348,755/8.90% \$1,142,297/4.33% \$991,597/3.76%

\$416,922/1.58%

\$5,350/0.02%