

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
717-TEXAS SOUTHERN UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
717-TEXAS SOUTHERN UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,071,497 \$4,671,626	\$333,150/10.85% \$950,912/20.36%	\$329,450/10.73% \$329,450/7.05%		\$3,700/0.12% \$572,153/12.25%			
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	\$7,743,124	\$1,284,062/16.58%	\$658,901/8.51%	\$49,307/0.64%	\$575,853/7.44%			
717-TEXAS SOUTHERN UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$9,065,955 \$12,802,365 ***	\$2,421,556/26.71% \$2,240,861/17.50% \$438,981/2.01%	\$645,265/7.12% \$526,165/4.11%	\$495,325/5.46% \$494,079/3.86% \$114,107/0.52%	\$1,271,866/14.03% \$1,216,231/9.50% \$104,796/0.48%	\$202,403/0.93%	\$9,100/0.10% \$4,385/0.03%	\$17,675/0.08%
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	\$21,868,320	\$5,101,399/23.33%	\$1,171,430/5.36%	\$1,103,512/5.05%	\$2,592,893/11.86%	\$202,403/0.93%	\$13,485/0.06%	\$17,675/0.08%
717-TEXAS SOUTHERN UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$524,483 \$760,028 ***	\$82,943/15.81% \$82,943/10.91%	\$37,993/7.24% \$37,993/5.00%		\$44,950/8.57% \$44,950/5.91%			
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	\$1,284,512	\$165,887/12.91%	\$75,987/5.92%		\$89,900/7.00%			
717-TEXAS SOUTHERN UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$636,116 \$16,458,714 ***	\$55,203/8.68% \$986,569/5.99% \$987/0.01%	\$5,200/0.82% \$462,042/2.81%	\$50,003/7.86% \$218,486/1.33% \$490/0.00%	\$180,137/1.09% \$497/0.00%	\$125,902/0.76%		
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	\$17,094,831	\$1,042,760/6.10%	\$467,242/2.73%	\$268,980/1.57%	\$180,634/1.06%	\$125,902/0.74%		
717-TEXAS SOUTHERN UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,656,788 \$9,558,074 ***	\$674,209/25.38% \$2,529,605/26.47% \$142,489/1.79%	\$181,232/6.82% \$1,130,771/11.83% \$2,981/0.04%	\$12,808/0.48% \$446,382/4.67% \$138,585/1.74%	\$384,136/14.46% \$460,395/4.82% \$921/0.01%	\$96,032/3.61% \$492,056/5.15%		
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	\$12,214,863	\$3,346,304/27.40%	\$1,314,985/10.77%	\$597,775/4.89%	\$845,453/6.92%	\$588,089/4.81%		
717-TEXAS SOUTHERN UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$15,954,841 \$44,250,809 ***	\$3,567,064/22.36% \$6,790,892/15.35% \$582,458/1.41%	\$1,199,141/7.52% \$2,486,423/5.62% \$2,981/0.01%	\$558,137/3.50% \$1,208,255/2.73% \$253,182/0.61%	\$1,704,652/10.68% \$2,473,868/5.59% \$106,215/0.26%	\$96,032/0.60% \$617,959/1.40% \$202,403/0.49%	\$9,100/0.06% \$4,385/0.01%	\$17,675/0.04%
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	\$60,205,651	\$10,940,414/18.17%	\$3,688,546/6.13%	\$2,019,576/3.35%	\$4,284,736/7.12%	\$916,395/1.52%	\$13,485/0.02%	\$17,675/0.03%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.