

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
719-TEXAS STATE TECHNICAL COLLEGE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$139,716 \$34,119	\$3,579/2.56%			\$3,579/2.56%			
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	\$173,836	\$3,579/2.06%			\$3,579/2.06%			
719-TEXAS STATE TECHNICAL COLLEGE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,838,606 \$4,357,088	\$116,921/4.12% \$145,792/3.35%		\$84,861/2.99% \$85,039/1.95%	\$32,060/1.13% \$60,752/1.39%			
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	\$7,195,694	\$262,714/3.65%		\$169,900/2.36%	\$92,813/1.29%			
719-TEXAS STATE TECHNICAL COLLEGE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$511,561 \$3,374,644	\$46,561/9.10% \$311,488/9.23%	\$1,200/0.04%	\$16,010/3.13% \$39,176/1.16%	\$30,551/5.97% \$246,611/7.31%	\$24,500/0.73%		
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	\$3,886,206	\$358,050/9.21%	\$1,200/0.03%	\$55,186/1.42%	\$277,163/7.13%	\$24,500/0.63%		
719-TEXAS STATE TECHNICAL COLLEGE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-\$74,289 \$256,070							
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	\$181,781							
719-TEXAS STATE TECHNICAL COLLEGE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$8,109,204 \$10,328,687	\$3,262,398/40.23% \$1,943,158/18.81%	\$14,454/0.14%	\$82,378/0.80%	\$3,253,878/40.13% \$1,624,654/15.73%	\$8,520/0.11% \$69,811/0.68%		\$151,860/1.47%
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	\$18,437,891	\$5,205,557/28.23%	\$14,454/0.08%	\$82,378/0.45%	\$4,878,533/26.46%	\$78,331/0.42%		\$151,860/0.82%
719-TEXAS STATE TECHNICAL COLLEGE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,403,034 \$19,101,519	\$1,140,419/5.97%		\$553,851/2.90%	\$284,882/1.49%	\$301,685/1.58%		
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	\$20,504,554	\$1,140,419/5.56%		\$553,851/2.70%	\$284,882/1.39%	\$301,685/1.47%		
719-TEXAS STATE TECHNICAL COLLEGE-Grand Total Expenditures								
T N S -TC -I	\$12,927,834 \$37,452,129	\$3,429,462/26.53% \$3,540,859/9.45%	\$15,654/0.04%	\$100,871/0.78% \$760,446/2.03%	\$3,320,071/25.68% \$2,216,901/5.92%	\$8,520/0.07% \$395,996/1.06%		\$151,860/0.41%
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	\$50,379,964	\$6,970,321/13.84%	\$15,654/0.03%	\$861,317/1.71%	\$5,536,972/10.99%	\$404,516/0.80%		\$151,860/0.30%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.