

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
721-UNIVERSITY OF TEXAS AT AUSTIN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$104,383	\$700/0.67%			\$700/0.67%			
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	\$104,383	\$700/0.67%			\$700/0.67%			
721-UNIVERSITY OF TEXAS AT AUSTIN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$75,331,369 ***	\$776,416/1.03% \$8,061,782/10.71%		\$478,376/0.64% \$2,749,495/3.65%	\$100,680/0.13% \$4,258,533/5.66%	\$197,360/0.26% \$107,004/0.14%	\$946,748/1.26%	
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	\$75,331,369	\$8,838,199/11.73%		\$3,227,871/4.28%	\$4,359,213/5.79%	\$304,365/0.40%	\$946,748/1.26%	
721-UNIVERSITY OF TEXAS AT AUSTIN-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$168,296,280 ***	\$17,435,268/10.36% \$25,352,522/15.06%	\$3,514/0.00% \$284,910/0.17%	\$8,847,980/5.26% \$6,418,251/3.81%	\$6,004,891/3.57% \$9,351,322/5.56%	\$2,578,881/1.53% \$9,089,746/5.40%	\$208,291/0.12%	
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	\$168,296,280	\$42,787,790/25.42%	\$288,424/0.17%	\$15,266,232/9.07%	\$15,356,214/9.12%	\$11,668,627/6.93%	\$208,291/0.12%	
721-UNIVERSITY OF TEXAS AT AUSTIN-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$6,286,813 ***	\$541,274/8.61% \$127,722/2.87%	-\$10,542 \$2,761/0.06%	\$165,169/2.63% \$56,674/1.28%	\$134,684/2.14% \$29,695/0.67%	\$251,962/4.01% \$38,592/0.87%		
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	\$6,286,813	\$668,996/10.64%	-\$7,781	\$221,843/3.53%	\$164,379/2.61%	\$290,554/4.62%		
721-UNIVERSITY OF TEXAS AT AUSTIN-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$9,200,557 \$193,066,146 *** \$3,168	\$38,760 \$8,238,183/4.27% \$3,723,013/2.12% \$325/10.27%	\$769,203/0.40% \$150,299/0.09%	\$2,665,874/1.38% \$1,478,411/0.84% \$325/10.27%	\$4,771 \$2,714,748/1.41% \$1,749,189/1.00%	\$33,989 \$2,030,124/1.05% \$73,767/0.04%	\$51,275/0.03% \$271,345/0.15%	\$6,958/0.00%
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	\$183,862,420	\$11,999,631/6.53%	\$919,502/0.50%	\$4,143,960/2.25%	\$4,468,708/2.43%	\$2,137,881/1.16%	\$322,620/0.18%	\$6,958/0.00%
721-UNIVERSITY OF TEXAS AT AUSTIN-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$51,833 \$141,450,507 *** \$59,600	\$48,803/94.15% \$34,054,346/24.08% \$1,861,193/1.90%	\$13,353/25.76% \$9,688,544/6.85% \$1,458,916/1.49%	\$33,128/63.91% \$13,341,021/9.43% \$190,570/0.19%	\$2,320/4.48% \$8,163,924/5.77% \$208,742/0.21%	\$2,320/4.48% \$2,823,882/2.00% \$2,965/0.00%	\$3,000/0.00%	\$33,973/0.02%
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	\$141,442,741	\$35,964,343/25.43%	\$11,160,814/7.89%	\$13,564,720/9.59%	\$8,374,987/5.92%	\$2,826,847/2.00%	\$3,000/0.00%	\$33,973/0.02%
721-UNIVERSITY OF TEXAS AT AUSTIN-Grand Total Expenditures								
T N S -TC -I	-\$9,148,723 \$584,535,499 *** \$62,768	\$87,564 \$61,046,188/10.44% \$39,126,234/7.50% \$325/0.52%	\$13,353 \$10,450,719/1.79% \$1,896,887/0.36%	\$33,128 \$25,498,421/4.36% \$10,893,403/2.09% \$325/0.52%	\$7,091 \$17,119,628/2.93% \$15,597,483/2.99%	\$33,989 \$7,882,211/1.35% \$9,312,075/1.79%	\$54,275/0.01% \$1,426,385/0.27%	\$40,931/0.01%
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	\$575,324,007	\$100,259,661/17.43%	\$12,360,960/2.15%	\$36,424,628/6.33%	\$32,724,204/5.69%	\$17,228,276/2.99%	\$1,480,660/0.26%	\$40,931/0.01%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.