

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$47,005,057 ***	\$7,399,764/15.74% \$65,791/0.72%	\$145,855/0.31% \$18,681/0.20%	\$5,658,923/12.04% \$3,644/0.04%	\$1,549,027/3.30% \$43,466/0.47%	\$31,370/0.07%		\$14,586/0.03%
	\$47,005,057	\$7,465,556/15.88%	\$164,536/0.35%	\$5,662,568/12.05%	\$1,592,494/3.39%	\$31,370/0.07%		\$14,586/0.03%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$15,428,799 ***	\$325,956/2.11% \$560,284/10.08%	\$6,771/0.04%	\$8,384/0.15%	\$221,799/1.44% \$44,931/0.81%	\$97,386/0.63% \$506,968/9.12%		
	\$15,428,799	\$886,241/5.74%	\$6,771/0.04%	\$8,384/0.05%	\$266,730/1.73%	\$604,355/3.92%		
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$89,325,975 ***	\$4,711,730/5.27% \$1,151,338/2.73%	\$1,064,645/1.19%	\$1,546,883/1.73% \$8,816/0.02%	\$463,317/0.52% \$1,085,303/2.57%	\$1,006,740/1.13% \$57,219/0.14%		\$630,142/0.71%
	\$89,325,975	\$5,863,068/6.56%	\$1,064,645/1.19%	\$1,555,699/1.74%	\$1,548,621/1.73%	\$1,063,960/1.19%		\$630,142/0.71%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$414,290,795 ***	\$20,865,780/5.04% \$1,111,737/9.02%	\$7,474,805/1.80%	\$7,219,659/1.74% \$1,070,458/8.68%	\$4,508,569/1.09% \$41,279/0.33%	\$1,032,022/0.25%	\$62,210/0.02%	\$568,512/0.14%
	\$414,290,795	\$21,977,517/5.30%	\$7,474,805/1.80%	\$8,290,117/2.00%	\$4,549,849/1.10%	\$1,032,022/0.25%	\$62,210/0.02%	\$568,512/0.14%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Grand Total Expenditures								
T N S -TC -I	\$566,050,628 ***	\$33,303,231/5.88% \$2,889,152/4.17%	\$8,692,078/1.54% \$18,681/0.03%	\$14,425,465/2.55% \$1,091,302/1.58%	\$6,742,714/1.19% \$1,214,980/1.75%	\$2,167,520/0.38% \$564,187/0.81%	\$62,210/0.01%	\$1,213,242/0.21%
	\$566,050,628	\$36,192,383/6.39%	\$8,710,759/1.54%	\$15,516,768/2.74%	\$7,957,695/1.41%	\$2,731,708/0.48%	\$62,210/0.01%	\$1,213,242/0.21%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.