

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
729-UT SOUTHWESTERN MEDICAL CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
729-UT SOUTHWESTERN MEDICAL CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$254,122,725 ***	\$968,089/0.38% \$40,736,993/16.35%	\$358,674/0.14% \$4,109,107/1.65%	\$185,131/0.07% \$10,158,058/4.08%	\$128,181/0.05% \$26,152,208/10.49%	\$6,747/0.00% \$2,028/0.00%	\$315,590/0.13%	\$289,354/0.11%
	\$254,122,725	\$41,705,082/16.41%	\$4,467,782/1.76%	\$10,343,190/4.07%	\$26,280,389/10.34%	\$8,775/0.00%	\$315,590/0.12%	\$289,354/0.11%
729-UT SOUTHWESTERN MEDICAL CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$57,790 \$67,494,595 ***	\$10,008,112/14.83% \$986,863/3.85%	\$60,210/0.09% \$89,260/0.35%	\$4,481,297/6.64% \$387,739/1.51%	\$5,371,898/7.96% \$435,364/1.70%	\$4,469/0.01% \$74,499/0.29%	\$236/0.00%	\$90,000/0.13%
	\$67,436,804	\$10,994,975/16.30%	\$149,470/0.22%	\$4,869,037/7.22%	\$5,807,263/8.61%	\$78,968/0.12%	\$236/0.00%	\$90,000/0.13%
729-UT SOUTHWESTERN MEDICAL CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$39,773,934 ***	\$161,300/0.41% \$1,913,389/12.04%	\$70,638/0.18%	\$78,467/0.20% \$512,924/3.23%	\$351/0.00% \$1,217,173/7.66%	\$150,751/0.95%	\$11,843/0.03% \$32,540/0.20%	
	\$39,773,934	\$2,074,690/5.22%	\$70,638/0.18%	\$591,392/1.49%	\$1,217,524/3.06%	\$150,751/0.38%	\$44,383/0.11%	
729-UT SOUTHWESTERN MEDICAL CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$1,125 \$206,116,959 ***	\$8,744,702/4.24%	\$2,419,007/1.17%	\$2,973,343/1.44%	\$1,350,602/0.66%	\$1,774,806/0.86%	\$226,942/0.11%	
	\$206,115,833	\$8,744,702/4.24%	\$2,419,007/1.17%	\$2,973,343/1.44%	\$1,350,602/0.66%	\$1,774,806/0.86%	\$226,942/0.11%	
729-UT SOUTHWESTERN MEDICAL CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$858,422,763	\$48,443,061/5.64%	\$3,309,310/0.39%	\$26,160,099/3.05%	\$10,211,706/1.19%	\$8,755,968/1.02%	\$5,977/0.00%	
	\$858,422,763	\$48,443,061/5.64%	\$3,309,310/0.39%	\$26,160,099/3.05%	\$10,211,706/1.19%	\$8,755,968/1.02%	\$5,977/0.00%	
729-UT SOUTHWESTERN MEDICAL CENTER-Grand Total Expenditures								
T N S -TC -I	-\$58,916 \$1,425,930,979 ***	\$68,325,266/4.79% \$43,637,247/11.55%	\$6,217,840/0.44% \$4,198,368/1.11%	\$33,878,339/2.38% \$11,058,723/2.93%	\$17,062,740/1.20% \$27,804,746/7.36%	\$10,541,991/0.74% \$227,279/0.06%	\$244,999/0.02% \$348,130/0.09%	\$379,354/0.03%
	\$1,425,872,063	\$111,962,513/7.85%	\$10,416,209/0.73%	\$44,937,062/3.15%	\$44,867,486/3.15%	\$10,769,271/0.76%	\$593,129/0.04%	\$379,354/0.03%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.