SECTION VII - STATE AGENCY EXPENDITURE DATA

### EXCHROTURE BROWN SALOKY MARKET MARKE									
730-UNIVERSITY OF HOUSTON-Building Construction Dredjasted Goal is 21.13 T \$99,299,400 \$1,913,054/2.208 \$1,005,9577/2.706 \$14,220/0.959 \$15,525/0.238 \$255,256/0.238 \$35,782/0.559 \$713,956/0.959 \$2,913,054/2.208 \$25,782/0.559 \$11,205,658/4.48 \$2,412/0.059 \$2,577/0.058 \$25,782/0.359 \$2,5782/0.359	SERVICE-DISABLED VETERAN AMOUNT/%							TOTAL EXPENDITURE	FUND TYPE
## 0.00			11.2%	ction Unadjusted Goal is	OF HOUSTON-Heavy Constru	730-UNIVERSITY			
T \$58,399,400 \$1,013,04/3.28\$ \$11,006,577/2.76\$ \$11,026/0.08\$ \$11,026/0.08\$ \$11,026/0.08\$ \$11,026/0.08\$ \$11,026/0.08\$ \$11,026/0.08\$ \$11,026/0.08\$ \$11,026/0.08\$ \$11,026/0.08\$ \$11,026/0.08\$ \$11,026/0.08\$ \$11,026/0.08\$ \$12,026,026/0.02\$ \$12,026,026/0.02\$ \$12,026,026/0.02\$ \$12,026,026/0.02\$ \$12,026/0.02									N S -TC
N 575,820,277 51,016,599/1.348 2326,175/0.188 211,302/0.948 54,091/0.018 276,782/0.358 1146,295/0.118			3 21.1%	uction Unadjusted Goal is	HOUSTON-Building Constr	730-UNIVERSITY OF			
\$114,119,717 \$22,128,169/16.658 \$1,882,555/1.408 \$12,028,586/8,078 \$6,595,512/4.928 \$1,675,223/1.258 \$146,295/0.118 \$730-UNIVEEDITY OF HOUSTON-Opecial Trade Unadjusted Goal is 32.98 \$24,653/0.478 \$1,241,125/9.258 \$16,085/0.498 \$815,044/6.548 \$312,009/5.988 \$24,653/0.478 \$1.479/0.018 \$1.479/		\$146,295/0.11%	\$263,782/0.35%	\$4,091/0.01% \$6,443,200/4.80%	\$11,316,659/8.44%	\$36,799/0.05% \$236,175/0.18%	\$1,016,599/1.34% \$19,398,515/14.46%	\$75,820,237	N S -TC
T \$5,236,533 \$1,114,906/21.29% \$126,276/2.41% \$651,967/12.45% \$312,000/5.96% \$24,663/0.47% 18 \$12,469/700 \$1,241,143/9.95% \$61,080/0.49% \$815,044/6.54% \$136,642/1.58% \$163,937/1.33% \$12,479/0.02% \$1,4		\$146,295/0.11%	\$1,675,223/1.25%					\$134,119,717	
N \$12,469,700 \$1,241,143/9.95% \$61,080/0.49% \$815,044/6.54% \$196,642/1.58% \$153,937/1.31% \$1.479/0.01% \$1.479			9%	de Unadjusted Goal is 32.	Y OF HOUSTON-Special Tra	730-UNIVERSIT			
\$17,706,324 \$2,357,529/13.31% \$187,356/1.06% \$1,467,011/8.29% \$508,642/2.87% \$190,080/1.07% \$1.407,011/8.29% \$508,642/2.87% \$190,080/1.07% \$1.407,011/8.29% \$1.	\$4,438/0.04%		\$163,937/1.31%				\$1,241,143/9.95%	\$12,469,790	N S -TC
T \$649,885 \$100,754/15.50\$ \$100,754/15.50\$ \$64,811/1.64\$ \$19,289/0.49\$ S 3,945,847 \$84,101/2.13\$ \$64,811/1.64\$ \$19,289/0.49\$ S 4,595,732 \$184,855/4.02\$ \$165,565/3.60\$ \$19,289/0.42\$	\$4,438/0.03%		\$190,080/1.07%	\$508,642/2.87%	\$1,467,011/8.29%	\$187,356/1.06%		\$17,706,324	
N \$3,945,847 \$84,101/2.13\$ \$64,811/1.64\$ \$19,289/0.49\$ TC -I			3 23.7%	rvices Unadjusted Goal is	HOUSTON-Professional Se	730-UNIVERSITY OF			
\$4,595,732 \$184,855/4.02% \$165,565/3.60% \$19.289/0.42% \$730-UNIVERSITY OF HOUSTON-Other Services Unadjusted Goal is 26% \$730-UNIVERSITY OF HOUSTON-Other Services Unadjusted Goal is 26% \$74,810,083 \$9,479,504/12.67% \$191,526/0.26% \$938,734/1.25% \$3,549,546/4.74% \$4,654,147/6.22% \$90,336/0.12% \$1.576,787/20.49% \$15,021/0.03% \$277,964/0.59% \$16,184/0.03% \$497,643/1.06% \$1.572,810,021/0.03% \$277,964/0.59% \$16,184/0.03% \$497,643/1.06% \$1.572,810,021/0.03% \$277,964/0.59% \$1.562,814/2.00% \$3,894,912/4.98% \$5,177,876/6.63% \$90,336/0.12% \$1.572,810,000,000,000,000,000,000,000,000,000			\$19,289/0.49%						N S -TC
T \$3,343,617 \$701,380/20.98\$ \$346,114/10.35\$ \$329,180/9.85\$ \$26,085/0.78\$ \$90,336/0.12\$ \$1 \$74,810.083 \$9,479,504/12.67\$ \$191,526/0.26\$ \$938,734/1.25\$ \$3,549,546/4.74\$ \$4,654,147/6.22\$ \$90,336/0.12\$ \$1 \$1 \$70.07\$ \$10,987,701/14.06\$ \$206,548/0.26\$ \$1,562,814/2.00\$ \$3,894,912/4.98\$ \$5,177,876/6.63\$ \$90,336/0.12\$ \$1 \$730-UNIVERSITY OF HOUSTON-Commodity Purchasing Unadjusted Goal is 21.1\$ T \$9,257,309 \$1,611,903/17.41\$ \$123,384/1.33\$ \$333,229/3.60\$ \$1,123,695/12.14\$ \$31,593/0.34\$ \$1 \$1.00,000 \$			\$19,289/0.42%			\$165,565/3.60%	\$184,855/4.02%	\$4,595,732	
N \$74,810,083 \$9,479,504/12.67% \$191,526/0.26% \$938,734/1.25% \$3,549,546/4.74% \$4,654,147/6.22% \$90,336/0.12% \$1 \$5 \$1.70 \$10.03% \$10.987,701/14.06% \$10.987,701/14.06% \$206,548/0.26% \$1,562,814/2.00% \$3,894,912/4.98% \$5,177,876/6.63% \$90,336/0.12% \$1 \$1.1% \$1.903/17.41% \$123,384/1.33% \$333,229/3.60% \$1,123,695/12.14% \$31,593/0.34% \$1.903/17.41% \$1.90			26%	ices Unadjusted Goal is 2	TY OF HOUSTON-Other Serv	730-UNIVERSI			
730-UNIVERSITY OF HOUSTON-Commodity Purchasing Unadjusted Goal is 21.1% T \$9,257,309 \$1,611,903/17.41% \$123,384/1.33% \$333,229/3.60% \$1,123,695/12.14% \$31,593/0.34% N \$47,252,899 \$9,257,134/19.59% \$4,270,318/9.04% \$979,978/2.07% \$3,804,465/8.05% \$168,140/0.36% \$1.7C -TC -I -TC -I \$56,510,208 \$11,576,787/20.49% \$4,397,922/7.78% \$1,584,556/2.80% \$5,219,474/9.24% \$340,601/0.60% \$1.730-UNIVERSITY OF HOUSTON-Grand Total Expenditures T \$76,786,825 \$5,441,999/7.09% \$1,959,991/2.55% \$1,331,310/1.73% \$1,913,097/2.49% \$237,599/0.31%	\$55,212/0.07%	\$90,336/0.12%	\$4,654,147/6.22%	\$3,549,546/4.74%	\$938,734/1.25%		\$9,479,504/12.67%	\$74,810,083	N S -TC
T \$9,257,309 \$1,611,903/17.41% \$123,384/1.33% \$333,229/3.60% \$1,123,695/12.14% \$31,593/0.34% N \$47,252,899 \$9,257,134/19.59% \$4,270,318/9.04% \$979,978/2.07% \$3,804,465/8.05% \$168,140/0.36% \$3 *** \$707,749/1.34% \$4,220/0.01% \$271,348/0.51% \$291,313/0.55% \$140,867/0.27% -TC -I \$56,510,208 \$11,576,787/20.49% \$4,397,922/7.78% \$1,584,556/2.80% \$5,219,474/9.24% \$340,601/0.60% \$3 730-UNIVERSITY OF HOUSTON-Grand Total Expenditures T \$76,786,825 \$5,441,999/7.09% \$1,959,991/2.55% \$1,331,310/1.73% \$1,913,097/2.49% \$237,599/0.31%	\$55,212/0.07%	\$90,336/0.12%	\$5,177,876/6.63%	\$3,894,912/4.98%	\$1,562,814/2.00%	\$206,548/0.26%	\$10,987,701/14.06%	\$78,153,700	
N \$47,252,899 \$9,257,134/19.59% \$4,270,318/9.04% \$979,978/2.07% \$3,804,465/8.05% \$168,140/0.36% \$3.804,465/8.05% \$168,140/0.36% \$3.804,465/8.05% \$168,140/0.36% \$3.804,465/8.05% \$140,867/0.27% \$3.804,465/8.05% \$140,867/0.27% \$3.804,465/8.05% \$140,867/0.27% \$3.804,465/8.05% \$140,867/0.27% \$3.804,465/8.05% \$3.804,			21.1%	hasing Unadjusted Goal is	F HOUSTON-Commodity Purc	730-UNIVERSITY O			
730-UNIVERSITY OF HOUSTON-Grand Total Expenditures T \$76,786,825 \$5,441,999/7.09% \$1,959,991/2.55% \$1,331,310/1.73% \$1,913,097/2.49% \$237,599/0.31%	\$34,231/0.07%		\$168,140/0.36%	\$3,804,465/8.05%	\$979,978/2.07%	\$4,270,318/9.04%	\$9,257,134/19.59%	\$47,252,899	N S -TC
T \$76,786,825 \$5,441,999/7.09% \$1,959,991/2.55% \$1,331,310/1.73% \$1,913,097/2.49% \$237,599/0.31%	\$34,231/0.06%		\$340,601/0.60%	\$5,219,474/9.24%	\$1,584,556/2.80%	\$4,397,922/7.78%	\$11,576,787/20.49%	\$56,510,208	
				d Total Expenditures	IVERSITY OF HOUSTON-Gran	730-UN			
S *** \$20,914,559/8.32% \$255,417/0.10% \$11,865,972/4.72% \$6,750,699/2.69% \$1,896,174/0.75% \$146,295/0.06% -TC -I	\$93,883/0.04%	\$90,336/0.04% \$146,295/0.06%	\$5,269,298/2.46%	\$7,554,746/3.53%	\$3,445,684/1.61%	\$4,624,535/2.16%	\$21,078,484/9.84%	\$214,298,858	N S -TC
	\$93,883/0.03%								

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.