

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
731-TEXAS WOMAN'S UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$46,538							
-TC -I								
	----- \$46,538	-----	-----	-----	-----	-----	-----	-----
731-TEXAS WOMAN'S UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S	\$22,703,945	\$6,150,242/27.09%		\$2,157,658/9.50%	\$2,711,160/11.94%	\$43,360/0.19%		\$1,238,063/5.45%
	***	\$989,694/4.41%	\$26,093/0.12%	\$311,178/1.39%	\$565,722/2.52%	\$86,700/0.39%		
-TC -I								
	----- \$22,703,945	----- \$7,139,936/31.45%	----- \$26,093/0.11%	----- \$2,468,836/10.87%	----- \$3,276,883/14.43%	----- \$130,060/0.57%	-----	----- \$1,238,063/5.45%
731-TEXAS WOMAN'S UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S	\$5,248,053	\$1,318,818/25.13%		\$110,287/2.10%	\$606,446/11.56%		\$196,890/3.75%	\$405,193/7.72%
	***	\$1,402/0.03%	\$285/0.01%		\$1,116/0.02%			
-TC -I								
	----- \$5,248,053	----- \$1,320,220/25.16%	----- \$285/0.01%	----- \$110,287/2.10%	----- \$607,563/11.58%	-----	----- \$196,890/3.75%	----- \$405,193/7.72%
731-TEXAS WOMAN'S UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S	\$1,454,952	\$430,774/29.61%		\$132,219/9.09%	\$58,575/4.03%	\$239,980/16.49%		
	***	\$116,180/8.41%			\$116,180/8.41%			
-TC -I								
	----- \$1,454,952	----- \$546,955/37.59%	-----	----- \$132,219/9.09%	----- \$174,755/12.01%	----- \$239,980/16.49%	-----	-----
731-TEXAS WOMAN'S UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S	\$20,770,869	\$1,199,464/5.77%		\$285,722/1.38%	\$659,813/3.18%	\$226,271/1.09%	\$19,552/0.09%	\$8,104/0.04%
	***	\$20,574/0.61%	\$1,400/0.04%		\$19,041/0.56%	\$133/0.00%		
-TC -I								
	----- \$20,770,869	----- \$1,220,038/5.87%	----- \$1,400/0.01%	----- \$285,722/1.38%	----- \$678,855/3.27%	----- \$226,404/1.09%	----- \$19,552/0.09%	----- \$8,104/0.04%
731-TEXAS WOMAN'S UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$29,010,252	\$3,799,309/13.10%	\$70,438/0.24%	\$1,272,227/4.39%	\$1,358,325/4.68%	\$618,317/2.13%	\$480,000/1.65%	
	***	\$161,483/0.88%	\$105,799/0.58%	\$3,000/0.02%	\$52,542/0.29%	\$141/0.00%		
-TC -I								
	----- \$29,010,252	----- \$3,960,792/13.65%	----- \$176,238/0.61%	----- \$1,275,228/4.40%	----- \$1,410,867/4.86%	----- \$618,458/2.13%	----- \$480,000/1.65%	-----
731-TEXAS WOMAN'S UNIVERSITY-Grand Total Expenditures								
T N S	\$79,234,611	\$12,898,609/16.28%	\$70,438/0.09%	\$3,958,116/5.00%	\$5,394,321/6.81%	\$1,127,928/1.42%	\$696,442/0.88%	\$1,651,360/2.08%
	***	\$1,289,335/2.54%	\$133,579/0.26%	\$314,178/0.62%	\$754,603/1.49%	\$86,974/0.17%		
-TC -I								
	----- \$79,234,611	----- \$14,187,945/17.91%	----- \$204,018/0.26%	----- \$4,272,295/5.39%	----- \$6,148,924/7.76%	----- \$1,214,903/1.53%	----- \$696,442/0.88%	----- \$1,651,360/2.08%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.