

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
	- \$202							
	\$4,758,518	\$1,331,762/27.99%		\$327,713/6.89%	\$1,004,049/21.10%			
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	\$4,758,316	\$1,331,762/27.99%		\$327,713/6.89%	\$1,004,049/21.10%			
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
	- \$2,100	- \$2,100						
	\$826,921	\$516,476/62.46%	\$1,877/0.23%	\$445,240/53.84%	\$69,359/8.39%			
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	\$824,821	\$514,376/62.36%	\$1,877/0.23%	\$443,140/53.73%	\$69,359/8.41%			
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
	\$236,010	\$9,405/3.98%		\$9,405/3.98%				
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	\$236,010	\$9,405/3.98%		\$9,405/3.98%				
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Other Services Unadjusted Goal is 26%								
T N S -TC -I								
	- \$196,947							
	\$18,059,764	\$766,867/4.25%	\$4,682/0.03%	\$222,832/1.23%	\$524,767/2.91%	\$14,585/0.08%		
	***	\$83,089/0.53%		\$60,820/0.39%	\$2,889/0.02%	\$1,179/0.01%	\$18,201/0.12%	
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	\$17,862,816	\$849,957/4.76%	\$4,682/0.03%	\$283,652/1.59%	\$527,656/2.95%	\$15,764/0.09%	\$18,201/0.10%	
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I								
	- \$504,241	- \$165,391						
	\$11,626,087	\$2,537,297/21.82%	\$624,726/5.37%	\$706,726/6.08%	\$1,110,134/9.55%	\$95,709/0.82%		
	***	\$139,954/2.13%	\$3,514/0.05%	\$102,164/1.56%	\$28,221/0.43%	\$6,055/0.09%		
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	\$11,121,845	\$2,511,861/22.58%	\$628,240/5.65%	\$808,850/7.27%	\$973,005/8.75%	\$101,764/0.91%		
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Grand Total Expenditures								
T N S -TC -I								
	- \$703,491	- \$167,491						
	\$35,507,301	\$5,161,810/14.54%	\$631,286/1.78%	\$1,711,918/4.82%	\$2,708,310/7.63%	\$110,294/0.31%		
	***	\$223,043/1.00%	\$3,514/0.02%	\$162,984/0.73%	\$31,110/0.14%	\$7,234/0.03%	\$18,201/0.08%	
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	\$34,803,810	\$5,217,362/14.99%	\$634,800/1.82%	\$1,872,762/5.38%	\$2,574,070/7.40%	\$117,528/0.34%	\$18,201/0.05%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.